TOWN OF DAVIE TOWN COUNCIL AGENDA REPORT

TO: Mayor and Councilmembers

FROM/PHONE: Shirley Taylor-Prakelt, Director

Housing & Community Development, 797-1199

SUBJECT: Resolution Adopting CDBG Action Plan for FY 2004/05

COUNCIL DISTRICT: Townwide

TITLE OF AGENDA ITEM: A Resolution adopting the CDBG Action Plan for FY 2004/05 which includes the Community Development Block Grant (CDBG) program budget; authorizing the Town Administrator to execute all necessary certifications and grant related documents; authorizing minor, non-substantive changes to the Action Plan documents which may be identified during the review and approval process which do not significantly affect the purpose, scope, budget, or intent of the Plan; and authorizing reformatting of the Action Plan to HUD's Community 2020 Format; and authorizing submission of the Action Plan to HUD.

REPORT IN BRIEF: The Town of Davie is an entitlement recipient of federal funds from the U.S. Department of Housing and Urban Development (HUD) under the Community Development Block Grant (CDBG) Program. The Consolidated Plan for Federal Funds 2002-2007 was adopted on 7/10/02; and, each year the Town must submit an <u>Action Plan</u> for upcoming funding. The proposed Plan was made available for review at the Town's Housing and Community Development Office, and the 30-day public comment period commenced June 28, 2004.

The citizen participation process used to develop the Action Plan included public hearings on May 11th, May 20th, and May 26th; a summary of the Plan was published in the <u>Sun Sentinel</u> on June 27th; a 30-day public comment period was held; Hearing Notice advertised on July 25, 2004; and an Executive Summary of the Plan was distributed to adjacent municipalities and other interested parties for their review and input. The Action Plan must be received by HUD before August 16, 2004, or the Town will not receive the CDBG funds.

PREVIOUS ACTIONS: Reso. 2002-168 on 7/10/02 Consolidated Plan for 2002-2007.

CONCURRENCES: The Town must submit an annual Action Plan to HUD which contains the CDBG budget for that year, by August 16th.

FISCAL IMPACT: The Town will receive \$764,000 in FY 2004/05.

RECOMMENDATION(S): Adopt the Resolution.

Attachment(s): Resolution, Executive Summary, and schedule of the Action Plan for FY 2004/05.

Town of Davie Community Development Block Grant (CDBG) Executive Summary - FY 2004/05 Action Plan

The Town of Davie is an "entitlement recipient" of Federal Community Development Block Grant (CDBG) funds from U.S. HUD, and is preparing to submit the Action Plan for Federal CDBG Funds for FY 2003/04, which identifies the Town's housing and community development needs and outlines funding strategies to address such. The Town anticipates receiving \$764,000 in FY 2004/05. The CDBG Program is designed to:

- develop viable urban communities by providing decent housing and a suitable living environment;
- expand economic opportunities for low and moderate income individuals and families; and;
- strengthen the partnerships between all levels of government and the private sector, in the production of affordable housing sufficient to meet the needs of the community.

Proposed Funding for FY 2004/05

#2004-1 Single-Family Rehabilitation Program \$60,000 - Provision of financial assistance (loans and/or grants) on a Town-wide basis, to eligible low/moderate-income homeowners to make needed home repairs, and replace existing substandard and leaking roofs. (Housing Rehab)

#2004-2 Paint Up/Fix Up Program \$21,000 - Provision of paint and painting materials for income eligible homeowners and renters to paint the exterior of their homes, and visually improve the aesthetics of the CDBG Target Areas. (Housing Rehab)

#2004-3 Emergency Assistance/Homeless Prevention Program \$40,600 - Provision of emergency financial assistance to eligible lower-income Davie residents, to prevent homelessness and/or address emergency situations such as the need for food, shelter, transportation, etc. through the Hope Outreach Center, Inc., a not-for-profit sub-recipient agency, or the Town's Housing & Community Development Office. (Public Service)

#2004-4 Orange Park After-School Program for At Risk Youth \$63,000 - Structured after-school and evening programs targeted for at-risk youth and teens living in the Orange Park CDBG Target Area. (Public Service)

#2004-5 Scholarship Program for Target Area Children \$11,000 – Provision of fee waivers or scholarship opportunities to the children of low-income target area residents, to allow them to participate in recreational, educational, or vocational opportunities. (Public Service)

#2004-6 CDBG Target Area Improvement Program \$415,000 - Capital, street, and park improvements in the CDBG Target Areas, as follows: "Western" Target Area a/k/a "Orange Park" north of 10th Manor, south of State Road 84, between 130th and 136 Avenues; "Southern" Target Area a/k/a "Driftwood" situated south of Stirling Road, east of 78th Avenue, and north and west of the Davie Road Extension; and, the "Eastern" Target Area bounded on the north by SW 29th Street (near Nova Drive), on the south by Orange Drive, to the west by Davie Road, and to the East by the Florida Turnpike. Improvements may include but are not limited to: improvements to existing community centers, facilities or parks; new or refurbished sidewalks, resurfaced streets, traffic calming alternatives, street lighting, landscaping, and drainage. (Capital Improvements and Street Improvements)

#2004-6 Fair Housing, Citizen Participation & Support Services \$152,800 - To plan, administer, and monitor the CDBG funds and activities; undertake comprehensive planning activities; apply for other related grants; expand Fair Housing Education and Outreach Program designed to remove impediments to fair housing choices and provide a wide range of housing opportunities for Davie residents; participate in homeless assistance initiatives; prepare Environment Review Records/Assessments, etc. (Planning/Administration, Fair Housing, Citizen Participation & Support Services).

The activities identified above will principally benefit low/moderate income residents of the Town; and, no displacement or relocation of Davie residents or businesses is anticipated.

The proposed FY 2004/05 Action Plan was made available for a 30-day public comment period commencing June 28, 2004. Copies of the Plan were available at the Town's Housing and Community Development Office, 4700 SW 64th Avenue-Suite D. Comments can be made directly at the Public Hearing to be held by the Town Council on Wednesday, August 4, 2004, which is being held prior to adopting the Action Plan for FY 2004/05.

2004/05 CDBG Action Plan Schedule

May 9th	(Sunday)	Pre-Development Hearing Notice Appeared
One Week in advance		Mass mail out to three (3) CDBG Target Areas
May 11th	(Tuesday)	Pre-Development Hearing - Eastside/Palma Nova/ Potter
May 20th	(Thursday)	Pre-development Hearing at Driftwood
May 26th	(Wednesday)	Pre-Development Hearing at Orange Park
June 27th	(Sunday)	Advertisement of Summary Plan Appeared
June 28th	(Monday)	30 Day Public Comment Period Begins
July 28h	(Wednesday)	30 Day Public Comment Period Ends
July 25th	(Sunday)	Public Hearing Notice Appeared
August 4th	(Wednesday)	Public Hearing - Town Council
August 9th	(Monday)	Plan FedX to HUD & Broward County

A RESOLUTION OF THE TOWN OF DAVIE, FLORIDA, ADOPTING THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) ACTION PLAN FOR FY 2004/05 WHICH INCLUDES THE CDBG PROGRAM BUDGET; AUTHORIZING THE TOWN ADMINISTRATOR TO EXECUTE ALL NECESSARY CERTIFICATIONS AND GRANT RELATED DOCUMENTS; AUTHORIZING MINOR, NON-SUBSTANTIVE CHANGES TO THE ACTION PLAN WHICH MAY BE IDENTIFIED DURING THE REVIEW AND APPROVAL PROCESS WHICH DO NOT SIGNIFICANTLY AFFECT THE PURPOSE, SCOPE, BUDGET, OR INTENT OF THE PLAN; AUTHORIZING THE REFORMATTING TO HUD'S COMMUNITY 2020 FORMAT; AND AUTHORIZING SUBMISSION OF THE ACTION PLAN TO HUD.

WHEREAS, the Town is an "entitlement recipient" of Federal Funds from HUD under the Community Development Block Grant (CDBG) Program, and was notified that it will receive \$764000 in Community Development Block Grant (CDBG) funds contingent upon submission of the Action Plan for FY 2004/05; and

WHEREAS, the FY 2004/05 Action Plan was prepared pursuant to the Town's adopted Citizen Participation Plan and pre-development public hearings were held May 11th, 20th, and 26th; and, a Public Hearing on the Proposed Plan was held by Town Council on August 4, 2004 being duly advertised in the <u>Sun Sentinel</u> on June 29, 2004.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF DAVIE, FLORIDA.

SECTION 1. The Town Council hereby adopts the Community Development Block Grant (CDBG) Action Plan for FY 2004/05 which includes the CDBG Program budget, herein referred to and incorporated by reference; authorizes minor non-substantive changes to the Action Plan which may be identified during the review/approval/submission process, which do not significantly affect the purpose, scope, budget, or intent of the Plan, and the reformatting to HUD's Community 2020 Format; and

<u>SECTION 2</u>. The Town Administrator is hereby authorized to execute all necessary certifications and grant related documents necessary for the submission of the Action Plan for FY 2004/05 to HUD before August 16, 2004.

SECTION 3. This Resolution shall take effect immediately upon adoption.

PASSED AND ADOPTED THIS _____ DAY OF ________, 2004_______

MAYOR/COUNCILMEMBER

ATTEST: _____TOWN CLERK

Town of Davie

Community Development Block Grant

Action Plan For FY2004/05

Section 1 - The Town of Davie: A Historical Overview

The Town of Davie is located southwest of Fort Lauderdale in Broward County, midway between Miami and Palm Beach. Settled at the turn of the century, Davie was identified as the "first improved town in the Everglades". Construction of irrigation and drainage canals began in the early 1900's; and, the first permanent settlers arrived from the Panama Canal Zone in 1909. They named the swampy area "Zona", in recognition of their former home. "Zona" was renamed in 1916, in recognition of R. P. Davie's presence in the settlement. Davie was originally incorporated on November 16, 1925 and was dissolved during the following legislative session to avoid the taxation resulting from incorporation. Davie was reincorporated on June 22, of 1961 with less than 2,000 residents.

Davie is the eighth (8th) largest municipality in Broward County, with a population of 75,720 persons, as of April 1, 2000. This represents a steady growth since the 1990 Census, when Davie's population was 47,143 persons. The 1980 Census listed the population as 20,515, representing a 129.8% increase in the ten year period from 1980 to 1990. The median age in Davie is 35.5 years. The Town's median household income is \$37,650, which is higher than Broward County's median of \$30,605. Davie is fairly homogeneous i.e. 87.1% of the residents are white, 4.6% Black, 2.8% Asian, and 5.5% other. Nineteen (19%) of the residents are of Hispanic origin.

Davie is suburban in nature, with 69% of the residents living in family households. There are 31,284 housing units (up from 19,889 in 1990) available for the 28,682 households in Davie (up from 17,766 in 1990); and, there is an 8.3% vacancy rate (excluding seasonal vacancies). The average number of persons per household is 2.64.

Davie is a "university town" and proudly hosts the South Florida Education Complex which includes: Nova University, Florida Atlantic University, Florida International University, Broward Community College, McFatter Vocational/Technical Center, Broward Fire Academy, Division of Forestry, Criminal Justice Institute, and others. The population is well educated i.e. 81% are either high school graduates, possess some college, or have a college degree.

Approximately one-third of the land in the Town is still undeveloped and recent annexation has opened new horizons for industrial and economic growth. Davie is geographically the largest municipality in Broward County, encompassing 40+ square miles.

Davie proudly preserves its western heritage, while progressing in economic, industrial, and business development. Championship rodeos are still held year-round, and the Sunshine State Pro Rodeo Classic, held annually at the Bergeron/Davie Rodeo Arena, attracts over 25,000 fans. The Town is committed to addressing the needs of its residents, and strives to balance growth and quality of life.

Section 2 - Consolidated Plan for Federal Funds 2002-2007

In 1997, when the Town's population grew above 50,000 residents, Davie became an "entitlement recipient" of Federal Community Development Block Grant (CDBG) funds from the United States Department of Housing and Urban Development (HUD). The goals of the CDBG program are to:

- develop viable urban communities by providing decent housing and a suitable living environment;
- expand economic opportunities for low and moderate income individuals and families; and
- strengthen the partnerships between all levels of government and the private sector, including for-profit
 and not-for profit organizations, in the production of affordable housing sufficient to meet the needs of the
 community.

As a prerequisite for receiving Federal funds, the Town adopted a Consolidated Plan for Federal Funds in July 1997, which identified the Town's housing and community development needs, and outlined funding strategies to address such. A new 5-year Plan was adopted on July 10, 2002 for the period covering October 1, 2002 through September 30, 2007. This Plan shaped the various federally funded programs into a 5-year neighborhood and community development strategy. The Consolidated Plan serves as a short-term planning document for the Town, which builds on a participatory process from the grassroots level; an application for the federal funds; a strategy to be followed in carrying out HUD programs; and an annual plan that provides a basis for assessing and monitoring program performance.

The Towns Consolidated Plan for 2002-2007 sets forth long-range goals and objectives to address identified needs, over the five-year period covered by the Plan. A synopsis of the long-range goals and objectives, follows:

- to rehabilitate, construct and/or expand public facilities and infrastructures e.g., the renovation of existing public (community) facilities and street improvements such as: improved lighting, landscaping, drainage, sidewalks, streets, connections to sewer systems, etc.
- to upgrade the existing housing stock and provide loans and/or grants to income-eligible homeowners to make home repairs and replace existing substandard/leaking roofs.
- to expand affordable rental housing and homeownership opportunities for Davie residents.
- to increase/enhance park/recreation opportunities and expand programs that serve at-risk youth e.g. the renovation of existing parks (improved lighting, landscaping, equipment, etc.), construction of new park and/or recreation facilities, the provision of services, or acquisition for new facilities.
- to provide swale area drainage (percolation), positive discharge drainage, and the connection of low/moderate income homes to the existing sewer system e.g. connections to the sewer laterals.
- to expand affordable child day care and after-school opportunities.
- to promote economic development initiatives and stimulate the local economy through neighborhood revitalization, commercial revitalization, or facade renovation programs.
- to minimize the displacement of Davie residents and mitigate adverse effects caused by federally assisted activities, and to provide fair and adequate relocation benefits when needed.
- to upgrade and/or supplement the existing transportation and mobility services in Davie, especially those needed by low and moderate income persons and individuals with special needs.
- to undertake a Fair Housing outreach and education campaign to ensure that Davie residents have the widest range of housing choices.
- to remove architectural barriers and impediments to the elderly and to the physically, mentally, or developmentally disabled.
- to promote the county-wide strategies and efforts aimed at addressing homelessness.
- to provide social services related to healthcare, mental healthcare, housing, food, transportation, etc.
- to remove slums, blight and blighting conditions i.e., clearance, demolition, and code enforcement.
- to encourage the retention of significant historic structures and historic preservation efforts.
- to improve the Town's capacity to plan and administer its CDBG funds, undertake comprehensive planning activities, and apply for other HUD Community Planning and Development (CPD) programs or related grants.

Each year within the five-year period covered by the Consolidated Plan, the Town must develop and submit to HUD, an Action Plan which contains the CDBG budget for that year. This Action Plan must be submitted to HUD on or before August 16th of each year.

The Town's Housing and Community Development Department, is responsible for the planning, preparation, implementation, and monitoring of the Consolidated Plan and all incremental One-Year Action Plan activities. The Housing and Community Development Office is an adjunct of the Town Administrators Office (City Managers Office), and is integrated into the Town's overall budget strategy.

Section 3 - Low/Moderate Income Concentrations (CDBG Target Areas)

The National Objective of the CDBG Program, is to principally benefit low and moderate income persons by providing decent housing and a suitable living environment, and expanding economic opportunities.

The term "low/moderate income" applies to those individuals and households who earn up to eighty (80%) percent of the median income for that area (usually by County), as adjusted by family size. These income levels are published annually by HUD, and adjusted for each CDBG program year.

FY 2004/05 Income Levels

Household Size	Low Income (50% of Median)	Moderate Income (80 % of Median)
1	\$21,050	\$33,700
2	\$24,100	\$38,550
3	\$27,100	\$43,350
4	\$30,100	\$48,150
5	\$32,500	\$52,000
6	\$34,900	\$55,850
7	\$37,300	\$59,700
8	\$39,750	\$63,550

In 1997, an analysis of the Town's demographic profile was undertaken to define specific geographic areas where there are concentrations of low/moderate income families and minority residents. This analysis revealed that the following areas contain the highest concentration of low/moderate income persons who would qualify for assistance under the CDBG Program:

Low/Moderate Income Concentrations

Census Tract & Block Group	Low/Mod Number	Low/Mod Percent	
7.01 1	2,307	60 %	
7.01 9	378	61 %	
7.03 2	1,412	37 %	
7.05 2	1,728	54 %	
7.06 1	1,243	39 %	
8.03 9	188	79 %	

Since no Census Tract contained 51% or greater low/moderate income individuals, HUD and the Town analyzed the Census data by Block Groups to determine the geographic areas that would qualify for assistance. Based on this, HUD established 36.8% as the threshold for designation of a CDBG Target Area i.e., a specific geographic area where CDBG funds can be expended with the assumption that they would "principally" benefit low/moderate income residents. The area from Orange Drive north to 42nd Street between SW 55th and 57th Avenues, was also approved by HUD, as a result of a special income-survey performed by the Davie CRA in 1994.

The Davie Town Council adopted three (3) CDBG Target Areas in 2002¹, as follows:

The **Western Target Area a/k/a Orange Park**, is located between 130th-136th Avenues, north of 14th Street and south of State Road 84.

Census Tract/Block Group	703.01 & 02
Total Population	3,978
Low/Moderate Income Population	36.8%

The **Southern Target Area a/k/a Driftwood**, is located south of Stirling Road, east of 78th Avenue, and north and west of the Davie Road Extension.

Census Tract/Block Group	7.05.BG 2
Total Population	3,282
Low/Moderate Income Population	53.7%

The Eastern Target Area a/k/a Potter Park, is bounded to the north by Nova Drive, 2, to the south by Orange

 $^{^{\}mathrm{1}}$ The Consolidated Plan for 2002-2007 was prepared before the Census 2000 was published.

² The Palma Nova/ Silver Oaks Mobile Home Park is included in the CDBG Target Area.

Drive, to the east by NW 62nd Avenue, and to the west by Davie Road.

Census Tract/BG	706.00/1	701.00/1	701.00/9	803.00/9
Total Population	3,217	5,760	880	561
Low/Moderate Income	38.7%	59.8%	61.2%	43.1%

Section 4 - Areas of Minority Concentration:

The Town of Davie does not formally define an "area of minority concentration"; however, for the purpose of preparing the Town's Consolidated Plan, 1990 Census Block Groups with 20% or more racial/ethnic minority households (Black, Hispanic, and Asian) were used. At that time, minority households in Davie constituted 13% of the population i.e. 3% Black, 8% Hispanic, 1% Asian, and 1% Other.

At the block group level, the only area of minority concentration was Census Tract 7.05 BG 2, which is composed of 20% Black households. Hispanic households constitute 8% of the population in Census Tract 7.01 BG 1, 4% in Census Tract 7.01 BG 9, and 15% in Census Tract 7.05 BG 2. Asian and other ethnic groups constitute 4% or less in each of the three block groups.

Section 5 - Community Involvement, Citizen Participation, Neighborhood Surveys, & Needs Assessments

This Action Plan was the result of an extensive citizen participation process, and represents collaboration between the Town, local social service providers, housing providers, the Community Redevelopment Agency (CRA) Board, Memorial Healthcare Systems, and other residents in Davie. The Action Plan was developed in accordance with the Town's adopted Citizen Participation Plan which sets forth the Town's policies and procedures for citizen participation.

The Town strives to ensure citizen involvement, in an advisory role, in the planning, implementation, and assessment of the programs covered by the Consolidated Plan and each Action Plan. In developing the FY 2004/05 Action Plan, the Town encouraged the participation of all of its residents, especially from those in designated CDBG Target Areas where funds are proposed to be expended.

Prior to the adoption of each Action Plan, Davie residents are provided with timely access to local meetings, public hearings, grant documents, and copies of the Plan, in accordance with the federal regulations at 24 CFR Part 570. The Town ensures that hearing, sight, and mobility impaired persons have full and timely access to meetings and grant related documents.

The following citizen participation process was utilized to develop the FY 2004/05 Action Plan:

Pre-Development Public Hearings were held on May 11th, 20th and 26th, 2004.

A draft of the FY 2004/05 Action Plan was made available for a 30-day public comment on June 28th through July 28, 2004 at the Housing and Community Development Office at 4700 SW 64th Avenue – Suite D.

A summary of the Action Plan was published in the Sun Sentinel on June 27, 2004, describing its contents, purpose, activities to be undertaken, and the proposed use of funds.

A summary of the FY 2004/05 Action Plan was provided to Broward County and to the adjacent municipalities of Fort Lauderdale, Dania, Sunrise, Plantation, Cooper City, Weston, Pembroke Pines, Miramar, and Hollywood, as well as the Broward County Housing Authority, Broward County Community Development and the Office of Housing Finance (OHF), to obtain their input.

Prior to adopting the Plan, a Public Hearing was held by the Davie Town Council on August 4, 2004 in the Town Council Chambers, 6591 Orange Drive, Davie.

One letter was received in response to the 30-day public comment period, from the Hope Outreach Agency (a copy is attached).

Surveys and Analysis of Community Needs

In 2003 the Housing and Community Development Department's two (2) Neighborhood Coordinators undertook "Needs Assessment Surveys" of the residents living in Davie's three (3) CDBG Target Areas, to determine the services and programs needed to enhance their quality of life.

Survey Area Response

Driftwood 253 surveys completed Orange Park 219 surveys completed Potter Park 205 surveys completed Palma Nova 159 surveys completed

Total Surveys 836

The survey results were tabulated; and, the top five (5) needs identified within each Target Area follow:

Driftwood

- Education: adult & computer training, better schools, tutorial program, and library access
- Community Activities: after-school program, parks, and expanded Boys & Girls Club
- Affordable Child Care: sick and well
- Transportation
- Healthcare (affordable)

Orange Park

- Teen Programs (At-Risk Youth)
- Neighborhood Clean-up/Beautification
- Affordable Childcare
- Reduced Crime
- Housing Assistance Grants

Eastside/Potter Park

- Neighborhood Clean-up/Beautification
- Reduced Crime
- Community Activities: adults and children
- Affordable Child Care
- Improved Housing Conditions and Affordability

Eastside/Palma Nova

- Improve Housing Conditions
- Neighborhood Clean-up/Beautification
- Reduced Crime
- Community Activities
- Improved economy

In addition to the individual Target Area surveys outlined above, the Housing and Community Development Department assisted the United Way of Broward County, in conducting a "Household Issues Survey" in July/August of 2003. The purpose of that survey was to gather information concerning items that need the most improvement in the overall community. The survey was undertaken between July 17, 2003 and August 18, 2003; and, it gathered information concerning different socio-economic factors that affect Davie households. Eighty (80) of the surveys were completed by Davie residents, primarily those living in the Town's CDBG Target Areas (Orange Park, Eastside/Potter Park, and Driftwood). The survey results follow:

	Major	Somewhat	Not an	Not
Household Factors	Issue	an Issue	Issue	Sure
Having enough money for food	18	25	33	0
Having enough money to pay for housing	27	23	27	0
Being able to find work	24	21	34	1
Being able to read well enough to get along	3	3	71	0
Experiencing alcohol or drug abuse problem	3	13	57	2
Experiencing crime	9	32	39	1
Physical and/or mental health problems	6	22	50	0
Transportation problems	13	24	39	0
Childcare problems	19	22	37	0
Having enough money for recreational				
activities	25	28	22	0

Household's primary racial/ethnic group

		0 1
Caucasian	25	31%
African-American	22	28%
Hispanic	26	33%
Caribbean	1	1%
Asian	1	1%
American Indian	1	1%
Other	4	5%

Total Household Income

Under \$10,000	21	27%
\$10,000-\$19,000	31	40%
\$20,000-\$29,999	15	19%
\$30,000-\$49,000	5	6%
\$50,000 or more	6	8%

On April 21, 2004, a written survey was conducted to obtain feedback from the Driftwood residents on the type of social services to be provided at the new Family Success Center (FSC) Offices located on the 2nd Floor of the Rick & Rita Case Boys & Girls Club located at 7525 NW 33rd Street. This new multi-purpose facility opened in April 2004; and, it is a traditional Boys & Girls Club facility on the first floor, with social service offices located on the second floor. The residents were asked to prioritize the services needed; and, fifteen (15) residents responded with the following results (in rank order):

- Emergency Financial Assistance
- · Family Counseling
- Financial Management/Credit Repair
- Food Assistance
- Healthcare Services
- Legal Aid
- Alcohol/Drug Rehabilitation Services
- Time/Stress Management
- Mental Heath Counseling
- Homestead Exemption
- Language Skills/ESOL
- Income Tax Preparation

Rental Housing Survey 2003/04

During the summer of 2003, the Department of Housing and Community Development mailed out "Rental Housing Survey" forms to sixty-two (62) apartment owners, as listed in the Town's Occupational License printout provided by the Development Services Department.

Of the 62 survey forms mailed, 24 completed forms were returned within a relatively short time-frame. The remaining 38 owners/agents that failed to respond were contacted via telephone by a member of the Housing and Community Development Department. Survey Forms were provided once again, to these owners and/or agents by fax or mail; and, over the next several weeks additional surveys were returned. In a final attempt to obtain as many responses as possible, field visits were made to gather information from those apartment developments who failed to respond to all other attempts i.e. mail, fax, and/or telephone calls.

A total of 36 surveys were received and analyzed, which provides the Department with a 58% sample of the total number of rental housing units in Davie. For statistical purposes, a sampling in excess of 15% is considered better than average to provide a clear picture of the housing costs.

The survey revealed that the average median rent in Davie during late 2003 and early 2004 was \$881, as follows:

Unit	Davie	HUD 50%	Gap
Size	Survey	FMR	-
Efficiency	\$ 600	\$ 526	(\$ 74)
1-Bedroom	\$ 628	\$ 564	(\$ 64)
2-Bedroom	\$ 776	\$ 677	(\$ 99)
3-Bedroom	\$1,105	\$ 782	(\$323)
4-Bedroom	\$1,295	\$ 872	(\$373)

Mobile Home Park Survey 2003/04

During the late summer of 2003, the Department of Housing and Community Development also mailed out "Mobile Home Survey" forms to twenty-four (24) Mobile Home Parks, as listed in the Town's Occupational License printout provided by the Development Services Department.

Of the 24 survey forms mailed, five (5) completed forms were returned within a relatively short time-frame. Those owners/agents that failed to respond to the original survey received a second written request for information. Following that, the balance of the mobile home parks were contacted via telephone, by a member of the Housing and Community Development Department.

A total of 14 surveys were received and analyzed, which provides the Department with a 58% sample of the total number of mobile home parks in Davie. For statistical purposes, a sampling in excess of 15% is considered better than average to provide a clear picture of the housing costs.

The survey revealed the average median lot rents in Davie during late 2003 and early 2004, were \$375-\$387; and, the ownership costs i.e. purchase price of mobile homes (both new and used) in Davie ranged from \$43,423 to \$106,104.

Town of Davie Mobile Home Park Survey 2003/2004

Mobile Home Park	# of Units	Monthly Lot Rentals	Sale Price
Dell Trailer Park 4633 SW 73 Ave-33314 (954) 587-8655	14	\$240-250	No Info Avail
Everglades Lakes 2900 SW 52 Ave-33314 (954) 584-6215	639	\$412-426	\$ 8000 to \$20,000
Kings Manor Estates 12500 State Rd. 84-33325 (954) 472-5624	314	\$513-518	\$20,000 to \$60,000
Moonlight Ranch 4851 Griffin Road-33314 (954) 581-1834	54	\$289-295	\$10,000
Orange Blossom 6651 SW 45th St33314 (954) 581-0110	100	\$405	\$ 4,000
Palma Nova 3020 SW 61st Ave 33314 (954) 583-1352	820	\$385-395	\$ 2,000 to \$30,000
Paradise Village 12850 State Rd. 84-33325 (954) 472-2900	434	\$508-522	\$60,000 to \$100,000
Park City 8640 SW 20th St-33324 (954) 473-6800	1201	\$51-\$74	\$ 53,000 to \$112,000

Ponderosa 701 SW 73rd Avenue-33314 (954) 888-1753	19	\$270-\$290	\$15,000 to \$25,000
Rexmere Village 11300 Rexmere Blvd. 33325 (954) 472-1220	753	\$506-540	\$20,000 to \$85,900
Sunshine Village 13453 SW 5th St 33325 (954) 472-7353	356	\$505-516	\$15,000 to \$58,900
Swaying Palms Davie, FL. 33314 (954) 581-1834	77	\$411-421	\$ 7,500
Average Rentals	4,767	\$375-\$387	\$ 43,423- \$106,104

Section 6 – Safe Neighborhood Program

The Housing and Community Development Department created a Safe Neighborhood Program in 2003, which is a grass-roots self-sufficiency program is designed to empower the residents to build a process that results in neighborhood revitalization, crime reduction, improved heath care, job creation, and enhanced community services (e.g., social services such as affordable child care).

The goal is to raise awareness of community problems which contribute to crime and related activities, and provide self-sufficiency programs and opportunities which help people transition from welfare to independent economic status, while simultaneously improving the physical aesthetics of the neighborhoods.

The programs concept, which is utilizing a "holistic" approach; is premised on the fact that no single action can "turn a neighborhood around"; rather, the combination of improved housing conditions, adequate infrastructure, crime prevention, education/vocational training, economic development initiatives (job development/placement), subsidized child care, health care, etc., must be brought together to create a significant and positive impact on the community.

A comprehensive "Needs Assessment" was undertaken; and, the specific needs of each Target Area were then evaluated. Programs and activities are formulated into a Revitalization/Redevelopment Plan tailored to meet the individual needs of each targeted area.

Target Area residents are given the opportunity to play an active role of in "holistic" approach of neighborhood revitalization during monthly community meetings. The community meetings are held at central location in the Target Area and attended by the Elected Officials, Davie Police Department, Housing and Community Development staff and other public officials.

In an effort to promote community involvement the Housing and Community Development Department has created a Safe Neighborhood Team. The Safe Neighborhood Team is comprised of the Target Area residents, town employees, and other interested parties. The purpose of the team is to facilitate unity and pride within the Target Areas through community activities (assisting seniors, neighborhood clean-ups, special events, etc.).

Safe Neighborhood Coordinators

The Safe Neighborhood Coordinators work in the Housing and Community Development Department, utilizing a "holistic" approach to neighborhood revitalization and redevelopment. The Coordinators work closely with the residents, service providers, and the Town to ensure that the target areas receive the best possible services and information. Giovanni Moss is the coordinator for the Driftwood and Orange Park Target Areas; and, the Town of Davie funded this position in the Housing and Community Development Department, using General Funds to augment the CDBG Program. Angela Hill is the Coordinator for the Potter Park/Palma Nova target area; and, she was hired under a joint-venture partnership between the Town (General Funds) and the Memorial Healthcare Services, under an 18 month grant program.

These Neighborhood Coordinators made 2,145 referrals to other social service agencies in Broward County, as follows:

AGENCY	Driftwood	Orange Park	Eastside	TOTALS
All-star Dental Inc.	40	0	48	88
7th Avenue Clinic	0	1	0	1
Broward Coalition for Homeless	1	0	0	1
Broward Community College	1	0	28	29
Broward County Headstart Program	25	0	10	35
Broward County Consumer Affairs	0	1	0	1
Broward County Family Success Center	4	3	13	20
Broward County Housing & Finance	2	1	0	3
Broward County Housing Authority	1	1	3	5
Broward Community & Health Center	0	0	49	49
Broward County Human Rights Division	0	0	1	1
Broward Outreach	0	0	5	5
Child Support Enforcement	0	0	4	4
Davie Boys and Girls Club	0	0	19	19
De George Boys and Girls Club	0	25	0	25
Department of Children of Family	0	0	17	17
Dominion International	0	0	2	2
Ease Foundation	44	41	75	160
Eastside Outreach Ballet Program	0	0	32	32
Financial Aid	3	1	0	4
Florida Atlantic University	0	0	1	1
Florida Kid-Care	0	1	0	1
Habitat for Humanity Home Program	30	0	1	31
Henderson Mental Health Center	0	0	11	11
Hollywood Housing Authority	1	0	0	1
Hope Outreach Center Inc.	49	68	276	393
Hope Outreach A/C Program	0	0	50	50
Hope Pregnancy Center	0	0	1	1
Legal Aid	0	1	33	34
McFatter Technical Center	45	32	60	137
Memorial Healthcare Systems Employment	5	3	0	8
Memorial Healthcare Drug Assistance	0	0	2	2
Memorial Primary Care Center	1	3	37	41
Hispanic Unity	0	0	80	80
Nova Southeastern University	1	0	3	4
Saint Bernadette's Church	0	0	1	1
Saint Vince De Paul	0	0	22	22
Sheridan Vocational Technical Center	0	0	6	6
Social Security Administration	0	0	2	2
Shoes for the Soul	20	20	127	167
Town of Davie Emergency Assistance	1	2	0	3

Town of Davie Employment
Town of Davie Housing Grants (H&CD)
Town of Davie Summer Camp
Town of Davie : Free Paint
Urban League of Broward County
Workforce One
W.I.C Clinic
Police Athletic League Summer Camp

4	0	0	4
8	1	5	14
0	2	134	136
0	0	56	56
1	0	0	1
1	52	205	258
0	0	4	4
0	0	175	175

Total: **2,145**

Section 7 - The Housing Conundrum in Davie:

One of the biggest challenges facing the Town of Davie in meeting its Consolidated Plan goals, is addressing the housing needs of its lower-income residents living in sub-standard mobile homes. The Town estimates that it has 19,456 residents living in 7,370 mobile homes³, which represented 24% of the total housing units. A significant number of these are in sub-standard condition. There is currently no source of funds available to assist these mobile home owners to make needed repairs to their homes, since the regulations governing both the CDBG and SHIP Programs prohibit the use of grant funds to renovate them. Unfortunately, the Government does not recognize them as "permanent" homes. Given these constraints, the Town's strategy for assisting these mobile home occupants, is to provide new opportunities in Davie for the development of affordable rental and homeownership housing.

The disproportionately high rental rates in Davie in comparison to other Broward County cities, make it difficult to find affordable rental units (in good condition), and attract Landlords that will participate in the Section 8 Program. Because of these factors, many lower-income families have a difficult time finding affordable rental housing, particularly those families that are "cost-burdened" (paying 30>% of their gross income for rent/utilities).

"Out of Reach 2003: America's Housing Wage Climbs"

According to the National Low Income Housing Coalition:

- A minimum wage earner in Florida (\$5.15 hour/\$10,712 annually) can only afford a monthly rent of \$268
- A SSI recipient (receiving \$552 monthly/\$6,624 annually) can only afford a monthly rent of \$166, yet the FMR for a one-bedroom unit is \$605
- An extremely low-income household (earning \$15,217) can only afford a monthly rent of \$380, yet the FMR for a 2-bedroom unit is \$742
- In Florida, a worker earning the Minimum Wage (\$5.15 per hour) must work 111 hours per week in order to afford a 2-bedroom unit at the FMR
- The Housing Wage in Florida is \$14.26 i.e. the amount a full-time worker (40 hours per week) must earn to afford a two-bedroom unit at the FMR. This is 277% of the minimum wage

Given the high cost of rental housing, the Town is working hard to stimulate the development of new affordable rental housing units, especially within CDBG Target Areas, where the majority of the Town's lower-income and mobile home occupants reside. Stirling Road Apartments, 250 units of affordable rental housing, located on Stirling Road in the Southern Target Area, opened in the fall of 2000. This project was financed with Federal Low-Income Housing Tax Credits (LIHTC) and Tax-Exempt Bonds, and contains 2/3-bedroom units. Davie waived impact-fees @ \$123,000, and rebated permit fees @ \$19,750 as an incentive for affordable housing.

³ 7,370 mobile homes x the average household size of 2.64 = 19,456. If the average "family" size of 3.13 were used, it would equal 23,068 individuals living in mobile homes.

Summerlake Apartments on 61st Avenue in the Eastside/Potter Park Target Area opened in January 2001 with 108 two and 3-bedroom affordable rental units. The Town used \$100,000 of its SHIP funds to leverage an additional \$350,000 for pre-development costs through Broward County's SHIP Program. The Town assisted the developer in obtaining \$5.6 Million in Tax-Exempt Bonds from the Housing Finance Authority (HFA) of Broward County, and rebated \$19,750 in permit fees.

On February 9, 2001 the Davie Town Council adopted the "Harmony Village Community Plan", which entails the development of a 4.5 acre parcel in the Southern/Driftwood Target area into 22 single-family homes that will be available to first-time home buyers. These initiatives are addressing some of the needs of mobile home owners and other cost-burdened renters in Davie; however, the infusion of the 358 new affordable rental units in 1999/2001 is good, but is still insufficient to meet the growing demands.

Due to the limited funds available, the Town's Housing and Community Development Director feels that more emphasis should be placed on addressing the needs of low and very-low income households, as opposed to the moderate-income households. For example, under the CDBG Program (whose income levels are capped at 80% of the median income) approximately 40% of all families in Broward County would qualify for housing assistance; and, under the SHIP Program (whose median incomes go up to 120% of median) approximately 70% of all Broward households would qualify for grant funds.

Finally, the Town's Analysis of Impediments to Fair Housing Choices (AI) disclosed that there are disproportionate lending practices in Broward County i.e. minority and low-income individuals were denied financing at higher rates than other applicants. Accessibility to home mortgage financing was also noted in the AI. Davie's Housing and Community Development Office provided these agencies with information on both Fair Housing laws and the Town's affordable housing initiatives. Special emphasis was placed on informing the lenders of disparate lending practices, and finding alternative financing programs for lower-income at-risk housing applicants.

Housing Projects Underway in FY 2003/04

Program	Units	Unit Cost	Funding	Source
Single-Family Rehab Program	3 Homes	\$15,000	\$ 45,000	CDBG
Home Repair Program	18 Homes	\$15,000	\$270,000	SHIP
Harmony Village - New Const.	10 Homes	\$29,166	\$350,000	SHIP
Harmony Village Purchase Assistance	12 Homes	\$12,000	\$144,000	SHIP
Purchase Assistance Program	9 Homes	\$ 8,000	\$ 72,000	SHIP
CRA S/F New Construction	4 Homes	\$42,000	\$168,000	SHIP/CRA

Housing Projects Proposed For FY 2004/05

Program	Units	Unit Cost	Funding	Source
Single-Family Rehab Program	4 Homes	\$15,000	\$ 60,000	CDBG
Home Repair Program	18 Homes	\$17,000	\$270,000	SHIP
Purchase Assistance Program	7 Homes	\$ 8,000+	\$ 60,000	SHIP
Barrier-Free Program (Rehab)	3 Homes	\$30,000	\$ 90,000	SHIP
New Construction M/F Rental	210 Units	\$ 1,498	\$314,586	HOME

Section 8 - Public and Assisted Housing

The Town has an excellent working relationship with the Broward County Housing Authority (BCHA), which is evidenced by the partnership formed to address the quality of life for the residents of Ehlinger Apartments, located at 7481 N.W. 33rd Street in the Southern Target Area a/k/a Driftwood. At the Town's request, the BCHA accelerated its plans to repaint all 100 units, upgrade the landscaping, and provide new entrance signage. All of these items were completed during the FY 2002/03 program year.

The primary "quality of life" complaint from the tenants was the lack of air-conditioning; therefore, Davie budgeted \$225,000 in CDBG funds (FY 2001 & 2002) to match the BCHA's CGGP funds, for the installation of central air-conditioning at Ehlinger Apartments. This project was completed in October 2002; and, the tenants are now enjoying an improved quality of life. The Town is also working on plans to expand and beautify West 33rd Street, which leads into the Ehlinger complex.

The BCHA also determines the eligibility of tenants, inspects units, and pays rent subsidies for El Jardin Apartments, a privately-owned Section 8 Moderate Rehabilitation Family Rental Housing Project located at 3300 El Jardin Drive (232 Family Units). Several tenant complaints were received by the Town's Housing and

Community Development Department this year, regarding living conditions at El Jardin. These complaints were passed along to the BCHA; and, as a result, visible improvements have occurred e.g. exterior painting and cleanup. Hopefully, needed drainage and paving improvements will be forthcoming this fiscal year. The Broward County Housing Authority also owns and operates the Griffin Gardens Apartments,100 units of Elderly and Disabled Rental Housing located at 4881 Griffin Road. This is a well maintained housing complex; and, no complaints have been received regarding the living conditions at this site.

Comprehensive Grant Program (CGP):

Both of the public housing projects owned by the Broward County Housing Authority (BCHA) were constructed post-1975, and are in sound structural condition but require minor improvements and upgrades to enhance the quality of life for the existing residents.

The BCHA's Action Plan for 2001-2005 identifies the following funds for Davie's two housing projects:

Year	Ehlinger Apartments	Griffin Gardens Apts
Funded	(FL29-2A)	(FL29-6)
2003	\$120,477	\$25,000
2004	\$ 50,000	\$70,000
2005	\$142,404	\$23,327

The BCHA (\$357,709) and the Town (\$225,000) provided central air-conditioning for the families living in Ehlinger Apartments in the Driftwood Target Area, in order to enhance the quality of life for the tenants and improve the visual aesthetics of the area. This project used a certified minority-owned and operated firm; and, the work was completed in October 2002.

The United States Department of HUD classifies all public housing authorities as either "troubled" or "non-troubled", and we are delighted to report that the BCHA is a top-producing and well run agency.

Section 9 - Continuum of Care for Homeless Assistance and Prevention:

Since homeless persons in Broward County are concentrated in the older communities of Pompano Beach, Fort Lauderdale, and Hollywood, where the majority of services to the homeless are provided, the problem of homelessness is viewed as a regional problem that requires regional solutions. The Town's Housing and Community Development Director works closely with the Broward Homeless Initiatives Board and the Homeless Partnership in developing the annual Continuum of Care For the Homeless application, and the Town promotes county-wide strategies and efforts aimed at addressing homelessness.

In February-March 2000, the Cooperative Feeding Program, in conjunction with the Broward County Homeless Partnership, conducted a survey of homeless persons in Broward County, and 1,690 surveys were collected from 1,374 individuals and 194 from persons in families with children. Using a multiplier of "3" to compensate for undercounting, the Homeless Partnership estimates that, as of March 2000, there were 5,070 homeless persons in Broward County. Of the individuals interviewed (non-family), 42% indicated that they were staying in emergency/transitional shelters, and 58% said they were staying in substandard housing conditions. Of the families with children present, 72% were staying in emergency or transitional shelters, and 28% were staying in sub-standard housing conditions.

Although the 1990 Census Shelter/Street Night Enumeration showed no homeless persons in Davie, anecdotal data from social service providers indicates that there are a significant number of lower-income individuals and families at-risk of becoming homeless i.e. are in marginal financial situations (paying greater than 30-50% of their gross income for housing related costs). There are 1,348 households in Davie (7.6% of the total households) who earn less than 30% of the median income. This segment of the population needs both rental assistance, and appropriate sized units, to prevent them from becoming homeless.

The following is a synopsis of the Town's homeless initiatives:

• In FY 2002, the Town of Davie entered into a CDBG Sub-Recipient Agreement, with the Hope Outreach Center Inc., a not-for-profit organization serving Davie's lower-income families @ \$40,800 (a 34% increase over the prior years funding of \$27,000), to provide an "Emergency Assistance Program" designed to prevent homelessness by providing emergency financial assistance for housing, food, transportation, and utility payments (electric, water, sewer, gas). During 2003, eighty-three (83) clients were assisted as follows: forty-six (46) rental payments to avoid eviction, eleven (11) mortgage payments

to forestall foreclosure action, and twenty-six (26) utility payments and/or other emergency items such as medical payments or prescription medications.

- In January 2004, the Town of Davie, in conjunction with the Broward County Office of Family Success Centers opened a new Family Success Center (FSC) in Potter Park in eastern Davie. This concept of bringing social services directly into the neighborhood is in keeping with the Town's holistic approach to neighborhood revitalization and redevelopment. The Town used \$25,000 in CDBG funds to retrofit the FSC building; and, Broward County is providing a full-time a Social Worker and a Family Therapist to assist Davie residents with a myriad of social services and financial assistance. The Town of Davie, in conjunction with Memorial Healthcare Systems, has provided a Safe Neighborhood Coordinator to work out of this facility providing self-sufficiency programs and coordinating community participation.
- Approximately 2,145 referrals have been made to local service providers for special needs or at-risk individuals by the Housing and Community Development Staff, which includes two Safe Neighborhood Coordinators.
- In FY 2000, the Housing and Community Development Office, responding to an urgent need in the community, developed an Emergency Assistance/Homeless Prevention Grant Program. Seven (7) foreclosure actions against low-income Davie residents were halted or prevented, fifteen (15) evictions were halted or prevented, and one family (who was living in a tent) was housed in a new affordable rental unit. Due to the demand that this growing program placed on the Housing and Community Development Staff's time, it was subsequently transitioned over to a non-profit entity, the Hope Outreach Center.
- In June 1998, the Davie Town Council adopted Resolution 98-180 urging the Florida Legislature and the Governor to enable Broward County to use one (1) cent of its local option motor fuel taxes to address the needs of homeless men, women, children, and families in Broward County.
- Beginning in 1998, the Town endorsed the County's annual SuperNOFA Continuum of Care application for HUD funds, and pledged its support through the in-kind contributions of the Housing and Community Development Director, to assist in County-wide homeless efforts. Each year since 1998, the Housing and Community Development Office has participated in the Homeless Coalitions planning process.
- A comprehensive referral list was developed for persons requiring assistance through the new HAC or other support services for the homeless, or those facing homelessness.
- The Town's Housing and Community Development Office works closely with Hope Outreach, the E.A.S.E.
 Foundation, and the local Clergy in referring clients for emergency assistance e.g. rent and utility
 payments, for those threatened with homelessness.
- The Town works closely with the agencies serving the Broward County area in addressing emergency shelter and transitional housing needs, and helping homeless individuals make the transition to permanent housing.

Section 10 - Fair Housing Education and Outreach Initiatives:

In 1997, Davie conducted an "Analysis of Impediments to Fair Housing Choices" which was predicated on the fact that equal access to residential housing is fundamental to meeting the overall needs of a community.

The Analysis of Impediments concluded that there were two main barriers to fair housing choices in Davie. First, housing affordability is a major concern. Many Davie residents are paying in excess of 30% of their gross income for their housing and related costs e.g. rent plus utilities, or mortgage plus principal, interest, taxes, and insurance. This is particularly true in the rental market in Davie, where rents are higher (on average) than the balance of Broward County, and where there is a significant "gap" between the HUD Fair Market rents, and the current market rents.

Accessibility to home mortgage financing was also noted in the Analysis of Impediments to Fair Housing Choices (AI). This appears to be an on-going regional problem for lower income and minority households. This "global" impediment was noted in the analysis of Home Mortgage Disclosure Act (HMDA) data for Davie, where minority and low-income individuals were denied financing at higher rates than other applicants.

The Town expanded its Fair Housing Education and Outreach Programs in 2003/04, and renewed its contract with Housing Opportunities Project For Excellence, Inc., a Florida not-for-profit corporation engaged in fair

housing education, outreach, counseling, and enforcement programs designed to prevent and eliminate discriminatory housing practices.

In FY 2003/04 HOPE Inc., conducted fifty (50) fair housing workshops for community groups and housing providers in Davie, participated in four (4) community/housing fairs, and processed 50 complaints from Davie residents through their "Helpline".

Additionally, the Town asked HOPE, Inc. to update its Analysis of Impediments to Fair Housing Choices. This document serves as a tool to gauge discriminatory housing practices and policies in both the public and private sector. The Town's goal is to ensure the widest range of housing opportunities for all of its residents. The final draft is currently under review and is expected to be complete in September 2004.

The HOPE Hotline (free telephone assistance) continues to serve as the screening arm of the agency's Private Enforcement Housing Discrimination Initiative.

On March 22, 2004, the Housing and Community Development Director conducted the first ever "Town Council Workshop" on the issue of Affordable Housing. The purpose of this workshop was to inform the Elected Officials about the need for affordable housing, to outline the impact on the local economy and tax base, to suggest housing programs and funding opportunities, and to heighten the awareness of the Fair Housing Laws.

Officials from both HUD and HOPE, Inc. received Proclamations declaring April 2004 Fair Housing Month in Davie; and, advertisements are placed in the Sun Sentinel and Miami Times (a minority newspaper), advising the residents of their rights and responsibilities under the Fair Housing Act. A mass mailing was also undertaken in April 2000/01, and literature was sent to schools, churches, realtors, etc. advising them of Fair Housing Month, and providing posters for their Bulletin Boards.

The Department's listing of local lending institutions and realtors was expanded in 2003/04 so that they can be invited to participate in future fair housing education seminars, where educational materials on the various fair housing laws and requirements will be provided. A listing of other organizations and individuals, including neighborhood groups, home-owners associations, social service providers, etc., was finalized. Hopefully, this information can be used at a later time to identify impediments to fair housing choices at the neighborhood level.

Meetings were held with the Broward County Housing Authority (BCHA,) regarding the high market-rate rents in Davie, and the number of residents that are "cost-burdened" in rental housing; and, as a result of the Town's Rental Survey, the BCHA agreed to increase the Section 8 rents to the 110% rental level.

Section 11- Other Special Needs:

As previously indicated, there are 100 units of public housing for elderly and/or disabled individuals in Davie, that are owned and operated by the Broward County Housing Authority (BCHA), and the Jewish Federation of South Florida operates 80 units of elderly rental housing.

In addition to publicly assisted housing for people with special needs, there are many Nursing Homes, Adult Living Facilities (ALF), and Group Homes in Davie serving the needs of the elderly, frail-elderly, and disabled persons. The following represents facilities in Davie that were licensed as of June 2004:

FACILITY	ADDRESS	ZIP	TELEPHONE
Barc Housing, Inc.	2750 S.W. 75th Avenue B	33314	(954) 746-9400
Davies Country Living	5540 S.W. 64th Avenue	33314	(954) 792-8878
Day Star, Inc.	3800 S.W. 124th venue	33330	(954) 473-0167
God's VIP Senior Haven, Ltd.	4681 S.W. 66th Avenue	33314	(954) 581-9111
Joans Group Home	7740 N.W. 40th Street	33314	(954) 435-2407
Teen Challenge of Florida, Inc.	13601 S.W. 26th Street	33325	(954) 434-1613
United Cerebral Palsy Home-3	6041 S.W. 36th Court #A	33314	(954) 797-8681
United Cerebral Palsy Home-4	6601 S.W. 41st Street	33314	(954) 584-5710
United Cerebral Palsy Broward	4251 S.W. 61st Avenue	33314	(954) 792-3746
Victoria Villa	5151 S.W. 61st Avenue	33314	(954) 791-8881
Lucanus Developmental center	13854 S Garden Cove Cir	33325	(954) 981-4019
L & J Retirement Home	5540 S.W. 64 Ave	33314	(954) 792-8878

The needs of persons living with AIDS, are generally met through the Housing Opportunities for Persons With AIDS (HOPWA) Program. The City of Ft. Lauderdale administers the HOPWA funds for the Broward County area, which includes Davie. The Town's Housing and Community Development Director served on the Request For

Proposal (RFP) Selection Committee for the use of 2001/02 HOPWA funds by sub-recipient agencies serving people with AIDS. No communication from the City of Ft. Lauderdale regarding the HOPWA funds was received in FY 2002/03 or FY 2003/04; so, we are not in a position to report on the allocation or expenditure of these funds. Davie recommends that the Department of HUD advise the City to communicate and involve all municipalities represented by the HOPWA funding; so that they can provide input on the funding process, and be aware of what services are being provided.

Section 12 - Available Resources

The primary funding source for the projects and activities outlined in this Action Plan are the Town's CDBG funds; however, the Town has successfully used its CDBG funds to leverage other local and non-local funds, which have served as a catalyst for revitalization and redevelopment. A variety of financing options and opportunities are available to the Town of Davie, which include the following:

Local Programs:

<u>Safe Neighborhood Program:</u> The Housing and Community Development Department created a Safe Neighborhood Program in FY 2002/03, which is a grass-roots self-sufficiency program designed to empower the residents to build a process that results in neighborhood revitalization, crime reduction, improved health care, job creation, and enhanced community services (e.g., social services such as affordable child care).

The programs concept, which is utilizing a "holistic" approach; is premised on the fact that no single action can "turn a neighborhood around"; rather, the combination of improved housing conditions, adequate infrastructure, crime prevention, education/vocational training, economic development initiatives (job development/placement), subsidized child care, health care, etc., must be brought together to create a significant and positive impact on the community.

This program is funded using a combination of Local Davie General Funds, and a matching grant program with Memorial Healthcare Systems a/k/a the South Broward Hospital District.

Community Oriented Policing (COP's) Program: Davie has a Community Oriented Policing Program, and has assigned "Neighborhood Officers" to areas that coincide with the CDBG Target Areas. When the new Rick and Rita Case Boys & Girls Club facility opened in the "Harmony Village Community", a Field Office for the Police Officer was included. The Police Chief assigned a School Resource Officer (SRO) to work at the facility during the summer; and, other Officers use the Office on a routine basis, so there is a presence in the office.

The Town's Housing and Community Development Director works closely with these COP's so that they can collaborate on strategies and resources to address neighborhood needs and revitalization efforts. Davie's Code Compliance and Community Oriented Policing Officers play a crucial role in this process, as they are the "eyes and ears" of the neighborhoods. These individuals have the opportunity to interact with the residents at the grass-roots level.

<u>Tax Increment Revenues (TIF):</u> Enabled by State Statute 163, the Community Redevelopment Act (CRA), provides the major source of funding for redevelopment projects. TIF is 95% of the difference between: the amount of ad valorem taxes levied each year by each applicable taxing authority on property within the redevelopment area; and, the amount of ad valorem taxes that would have been produced by the current millage rates prior to establishment of the Redevelopment Trust Fund. (Both are exclusive of debt service millage). Since the Eastern CDBG Area, encompasses the Town's CRA district, TIF funds can be used in conjunction with CDBG funds, to address needs identified in that neighborhood.

Redevelopment Revenue Bonds: Florida Statute 163.385 allows the Town's CRA, to issue "Revenue Bonds" to finance redevelopment actions, with the security based on the "anticipated assessed valuation of the completed community redevelopment." In this way, additional annual taxes generated within the CRA Area, and the "tax increment" is used to finance the long-term bond debt. Prior to the issuance of long-term revenue bonds, the CRA may issue bond anticipation notes to provide up-front funding for redevelopment actions until sufficient tax increment funds are available to amortize a bond issue.

<u>General Revenue Bonds:</u> The Town can also issue General Obligation (Revenue) Bonds that are secured by debt service millage on the real property within the City and must receive voter approval.

<u>Industrial Revenue Bonds:</u> IRBs are used to finance industrial, and commercial projects, with emphasis on the creation of jobs. As a consequence, speculative ventures are not normally financed by this means. IRB's are

typically issued by the county, with repayment pledged against the revenue of the private enterprise being funded. IRB's are tax exempt and several percentage points below prevailing interest rates. Such financing has been used effectively in South Florida.

Federal Programs:

<u>HOME:</u> In 2002, the Town of Davie joined ten (10) other municipalities and Broward County, to form a Consortium to receive \$5.1 million in HOME Funds; and, Davie's annual allocation is \$188,752. Davie joined the pooled resources for the CHDO set-aside; and, the remaining \$157,293 for FY 2002 and 2003 will be combined to construct 210 multi-family rental units.

Housing Opportunities for Persons with AIDS (HOPWA) Program: HUD provides grant funds under the HOPWA Program to meet the housing needs of persons living with AIDS. The City of Ft. Lauderdale administers the HOPWA funds for Broward County. As a result of the Town's expression of interest in the HOPWA process, Davie's Housing & CD Director served on the FY 2001/02 RFP Selection Committee, to ensure that Davie residents are given equal access to all HOPWA services and activities.

As previously indicated, the Town of Davie has not received information from the City of Ft. Lauderdale regarding the HOPWA funds received in FY 2002/03 or FY 2003/04; therefore, we are not in a position to report on the allocation or expenditure of these funds. Davie recommends that the Department of HUD advise the City to communicate and involve all municipalities represented by the HOPWA funding; so that they can provide input on the funding process, and be aware of what services are being provided.

<u>HUD Homeless Continuum of Care Initiatives - SuperNOFA funds:</u> The Broward Homeless Initiatives Partnership submitted an application under the SuperNOFA for homeless assistance to serve the entire Broward County area. If funded, this will provide services for the entire County's homeless.

State Programs:

<u>State Housing Initiatives Partnership Program (SHIP):</u> In 1997, the Town also became an "entitlement" recipient of State grant funds under the SHIP Program. The Broward County Office of Housing Finance assists the Town in administering its SHIP Program, under the terms of an Interlocal-Agreement; and, the Town's SHIP funds are currently directed toward the following:

- Single-Family Home Repair/Housing Rehabilitation Program
- Single-Family New Construction Harmony Village
- Single-Family New Construction Program (Davie CRA)
- Town-Wide Purchase Assistance (First-Time Homebuyer) Program, and
- New Construction of Affordable Rental Housing
- Barrier-Free Housing Removal of Impediments
- Homeownership Counseling

<u>Housing Finance Authority of Broward County:</u> the FHA provides Tax Exempt Bond Financing for affordable rental projects. Two (2) projects have been funded in Davie using these bonds: Stirling Road Apartments (Phases I and II), and Summerlake Apartments, which received a \$5.6 Million allocation in March 2000 to build 108 units.

The Federal Low-Income Housing Tax Credit (LIHTC): is part of the 1986 Tax Reform Act and allows corporations to finance housing developments to receive a dollar for dollar reduction in income tax liability in exchange for the developer's acquisition and substantial rehabilitation or new construction of low-income rental housing. Lenders are secure in providing bridge, construction and permanent financing since the tax credits are available and designed to pay down the loans. Stirling Road Apartments located in the Southern Target Area, is subsidized using these funds.

<u>The State Apartment Incentive Loan (SAIL) Program</u>: Funds to provide construction/permanent financing for rental projects, with 15-year, non-amortizing loans at a 9% interest rate, with a 3 percent base. Projects are reviewed annually to determine if the cash flow is sufficient to pay the rate. The interest payments may be deferred; and, at the end of the 15 year term, the principal balance and any deferred interest become due. A waiver may be granted for the deferred interest portion. The developer of the project, who is the direct recipient of the funds, must sign a land use restriction agreement to keep the units affordable.

Other:

<u>Davie Community Redevelopment Agency (CRA):</u> The Davie CRA is building four (4) additional single-family homes in the Eastside Neighborhood of Davie (Potters Park Area). The land is provided at no charge to eligible home buyers. Conventional mortgages will be supplemented by a SHIP grant @ \$42,000 to lower the cost of the home i.e. purchase assistance, to approximately \$72,000. The Housing and Community Development Office and the CRA work closely to ensure that the goals and objectives of the CRA Plan and the Consolidated Plan are met in the most cost effective manner, without a duplication of efforts.

<u>Broward County Housing Authority (BCHA)</u>: The BCHA owns and operates two (2) public housing projects in Davie (100 units of family rental housing, and 100 units of elderly and disabled housing). They also manage 232 units of privately owned rental housing (funded under the Section 8 Moderate Rehabilitation Program). The BCHA also administers 84 Section 8 Rental Certificates in the Town. In FY 2002 the BCHA and the Town of Davie jointly funded the installation of central air-conditioning in Ehlinger Apartments.

<u>Comprehensive Grant Program (CGP):</u> The Broward County Housing Authority (BCHA) participates in the CGP Program, which addresses the needs of public housing facilities. As indicated above, the BCHA is working closely with the Town on improvements to the Ehlinger Apartments, a family rental housing project.

<u>HUD Housing Programs:</u> Private housing developers can take advantage of programs such as the Section 202 Program for the elderly or the Section 811 Program for persons with special needs.

Habitat for Humanity, Inc.: The "Harmony Village Community Initiative" in the Driftwood Area south of Stirling Road, contains both residential and non-residential components. The center-piece of the Plan is the construction of twenty-two (22) new single-family homes with Habitat for Humanity of Broward, for income-eligible first-time home buyers, who must contribute 400 hours of sweat equity working on their homes. The homes are financed by local lenders with interest-free loans payable over twenty (20) years. The Town donated the land for the project, and provided \$725,000 in grant funds for predevelopment of the site e.g. the water/sewer, roads, and sidewalks. The first twelve (12) homes were completed in September 2003, with Town employees and the Miami Dolphins joining other volunteers to construct the homes. The next phase, which includes the remaining ten (10) homes, commenced in March 2004 with "Collegiate Challenge", a spring break alternative that brings students from across America to build Habitat homes. The FBI is among the list of prestigious volunteers scheduled for the Phase II build, which is expected to be complete by September 2004.

This site described above, is immediately adjacent to the 10 homes constructed by Habitat in 1996-98. Five (5) homes were also constructed in the "Potter Park" area of Davie; and, the Davie CRA has set aside an additional four (4) lots for new homes. Davie's SHIP funds are used to cover predevelopment costs, and construct the necessary infrastructure.

<u>Salvation Army</u>: The Salvation Army, located at 1445 West Broward Boulevard in Ft. Lauderdale, is one of the primary service providers for homeless individuals and families in the Broward County area. The Salvation Army provides emergency and transitional housing for men, women, and families.

<u>Social Service Agencies</u>: There are several not-for-profit social service providers in Davie, many of whom serve special needs populations. The Town will continue to support these agencies, so that information/referrals can be made expeditiously. The primary social service agencies in Davie are:

<u>Hope Outreach Center</u>, 4700 SW 64th Avenue (Davie Road), provides information/referral, emergency services, food pantry, advocacy, a children's enrichment program at Silver Oaks Elementary School, and shopping assistance and limited transportation for elderly residents. This agency is located in the same building as the Town's Housing and Community Development Office, providing "one-stop-shopping" for Davie's lower-income families in need of assistance.

<u>Emergency Assistance Service Effort (EASE)</u>, located near Town Hall on Orange Drive, provides information and referrals, emergency assistance, food, and clothing.

<u>Hope Crisis Pregnancy Center</u>, 2215 So. University Drive in the Promenade West, (581-6991) provides crisis counseling, lifestyle and post-abortion counseling, pregnancy tests, baby clothing and baby food/formula, and social service referrals.

<u>Private Institutions:</u> The Town has established close working relationships with several lenders, realtors, developers, and landlords, and will continue to cultivate these professional relationships, and expand opportunities for other public-private partnerships to work with the Town on these initiatives.

Section 13- FY 2004/05 CDBG Action Plan

The Town hopes to equitably distribute the CDBG funds throughout the three (3) Target Areas over the Five-year period covered by the Consolidated Plan; however, existing conditions are reevaluated each year so that funding recommendations reflect current needs.

Proposed Funding for FY 2004/05

#2004-1 Single-Family Rehabilitation Program \$60,000 - Provision of financial assistance (loans and/or grants) on a Town-wide basis, to eligible low/moderate-income homeowners to make needed home repairs, and replace existing substandard and leaking roofs. (Housing Rehab)

#2004-2 Paint-Up Program \$21,000 – Provision of paint and painting materials for income eligible homeowners and renters to paint the exterior of their homes, and visually improve the aesthetics of the CDBG Target Areas. (Housing Rehab)

#2004-3 Emergency Assistance/Homeless Prevention Program \$40,600 - Provision of emergency financial assistance to eligible lower-income Davie residents, to prevent homelessness and/or address emergency situations such as the need for food, shelter, transportation, etc. through the Hope Outreach Center, Inc., a not-for-profit sub-recipient agency, or the Town's Housing & Community Development Department. (Public Service)

#2004-4 Orange Park After-School Program for At Risk Youth \$63,000 - Structured after-school and evening programs targeted for at-risk youth and teens living in the Orange Park CDBG Target Area. (Public Service)

#2004-5 Scholarship Program for Target Area Children \$11,000 – Provision of fee waivers or scholarship opportunities to the children of low-income target area residents, to allow them to participate in recreational, educational, or vocational opportunities. (Public Service)

#2004-6 CDBG Target Area Improvement Program \$415,000 - Capital, street, and park improvements in the CDBG Target Areas, as follows: "Western" Target Area a/k/a "Orange Park" north of 10th Manor, south of State Road 84, between 130th and 136th Avenues; "Southern" Target Area a/k/a "Driftwood" situated south of Stirling Road, east of 78th Avenue, and north and west of the Davie Road Extension; and, the "Eastern" Target Area bounded on the north by SW 29th Street (near Nova Drive), on the south by Orange Drive, to the west by Davie Road, and to the East by the Florida Turnpike. Improvements may include but are not limited to: improvements to existing community centers, facilities or parks; new or refurbished sidewalks, resurfaced streets, traffic calming alternatives, street lighting, landscaping, and drainage. (Capital Improvements and Street Improvements)

#2004-7 Fair Housing, Citizen Participation & Support Services \$152,800 - To plan, administer, and monitor the CDBG funds and activities; undertake comprehensive planning activities; apply for other related grants; expand Fair Housing Education and Outreach Program designed to remove impediments to fair housing choices and provide a wide range of housing opportunities for Davie residents; participate in homeless assistance initiatives; prepare Environmental Review Records/Assessments, etc. (Planning/Administration, Fair Housing, Citizen Participation & Support Services).

The activities identified above will principally benefit low/moderate income residents of the Town; and, no displacement or relocation of Davie residents or businesses is anticipated.

Section 14- Matching FY 2004/05 Goals & Objectives to Identified Needs

The Towns CDBG funds are an excellent tool to address many of the needs identified in the Consolidated Plan; however, these funds are insufficient to address all of the needs in the three (3) Target Areas. Although the Town's CDBG funds successfully leverage other resources, large-scale projects/activities (e.g. new and/or expanded capital improvements and facilities), will need to be funded over several years as "multi-year" activities for CDBG funding.

The following Consolidated Plan goals and objectives will be met during FY 2004/05.

Goal: to rehabilitate, construct and/or expand public facilities and infrastructures e.g. the renovation of existing public (community) facilities and street improvements such as: improved lighting, landscaping, drainage, sidewalks, streets, connections to sewer systems, etc.

Objective #1: to undertake capital improvements and street improvements in the CDBG Target Areas, as follows: "Western" Target Area a/k/a "Orange Park"; the "Southern" Target Area a/k/a "Driftwood"; and, the "Eastern" Target Area a/k/a "Potters Park". Improvements may include but are not limited to: upgrading and/or expanding existing community centers, facilities & parks; new/refurbished sidewalks, resurfaced streets, traffic calming alternatives, street lighting improvements, landscaping, and drainage.

Goal: to provide social services (e.g. health care, mental health care, housing, food, and transportation, recreation, etc.) to lower-income Davie residents.

Objective #1: to expand the Orange Park After-School Program for At-Risk Youth, a structured after-school and evening program targeted for at-risk youth & teenagers living in the Orange Park Target Area.

Objective #2: to continue to implement a program for children residing in the three (3) CDBG Target Areas i.e., to provide fee waivers and/or scholarship opportunities to the children of low-income target area residents to allow them to participate in recreational, educational, or vocational opportunities.

Objective #3: to provide emergency financial assistance to lower-income Davie residents, to prevent homelessness and/or address emergency situations (e.g. the need for food or shelter), on a case-by-case basis. The Town has developed a partnership with the Hope Outreach Center, a not-for-profit agency, to provide these essential services.

Goal: to upgrade the existing housing stock through single and multi-family housing rehabilitation, and expand affordable rental housing and home-ownership opportunities for Davie residents.

Objective #1: continue funding the SHIP Home Repair Program and the CDBG Single-Family Housing Rehabilitation Program, which enables Davie residents to repair their homes/replace leaking roofs.

Objective #2: to finalize the development of the Harmony Village Initiative on the Davie Road Extension in the Southern (Driftwood) Target Area, into 22 affordable single-family homes for new first-time homebuyers. Phase I which encompasses 12 homes will be completed in September 2003; and, the next 10 homes will be complete in September 2004.

Objective #3: expand the allocation of SHIP Funds for the Town-wide First-Time Homebuyer (Purchase Assistance) Program that enables Davie renters to become homeowners.

Objective #4: to develop a Request for Proposals (RFP) using HOME Funds and SHIP funds paired with the Town's Affordable Housing Incentives e.g., fee waivers, to attract a developer to construct 210 new rental units affordable to individuals who earn 60%< of the area median.

Objective #5: to implement a "Paint-Up Program" i.e., provide paint and painting materials for income eligible homeowners and renters to paint the exterior of their homes, and visually improve the aesthetics of the CDBG Target Areas.

Objective #6: continue to work with both the Broward County Housing Authority (BCHA) and the Hollywood Housing Authority, to ensure that sufficient Section 8 Certificates and Vouchers are available to meet the needs of Davie residents.

Objective #7: continue to promote the CRA's development of new single-family, affordable homes in the Eastside neighborhood of Davie, and complete the four (4) homes in the Potter Park neighborhood; and, provide \$42,000 in purchase assistance through the Town's SHIP Program for each homeowner.

Objective #8: the Housing and Community Development Director will continue to be the "liaison" for developers of affordable housing, expediting their permits through the Town's building process.

Goal: to undertake an educational campaign working with lenders, realtors, housing developers and others, on the Fair Housing Act in order to ensure that Davie residents have the widest range of housing choices.

Objective #1: utilize HOPE, Inc. to update the Town's Analysis of Impediments to Fair Housing Choices by the end of 2003/04.

Objective #2: continue the Fair Housing Education and Outreach Campaign, and look for additional opportunities to expand these programs. Develop a fair housing poster and/or essay contest for local area schools to educate

the children on EEO and fair housing issues.

Objective #3:continue to celebrate National Fair Housing Month each April with appropriate Proclamations and/or Resolutions, PSA's, news articles, and paid advertisements in the Sun Sentinel and other local minority newspapers.

Objective #4: continue the contractual relationship with HOPE, Inc., to facilitate up to four (4) Fair Housing Training Sessions per year, for realtors, lenders, home-owners associations, etc. in Davie.

Goal: to promote the county-wide strategies and efforts aimed at addressing homelessness, and participate in activities that prevent homelessness.

Objective #1: expand the Emergency Assistance/Homeless Prevention Program; and, enhance the partnership with the Hope Outreach Center, to increase the number of families served.

Objective #2: continue to work closely with the Broward County Homeless Initiative Partnership in developing the annual county-wide application for "Continuum of Care Homeless Assistance" under the HUD SuperNOFA.

Goal: to improve the Town's capacity to plan/administer the CDBG funds, undertake comprehensive planning activities, and apply for other HUD programs or related grants which the Town could receive.

Objective #1: continue to administer and monitor the CDBG, HOME and related Programs, oversee the revitalization of three (3) targeted areas, continue the Safe Neighborhood Program, Chair the Neighborhood Revitalization Committee, provide Fair Housing Education and Outreach services, provide homeless assistance, provide housing counseling and related services, etc.

Section 15 - Geographic Distribution of FY 2004/05 CDBG Funds

As indicated previously, the Town will attempt to equitably distribute CDBG funds throughout the three (3) low/moderate income areas over the five-year period covered by the Consolidated Plan; however, conditions are reevaluated on an annual basis, so that funding recommendations can reflect the current needs of the areas.

Eastern/Potter Park Target Area:

- to provide capital, street, and park improvements including, but not limited to: community centers/facilities/parks; new or refurbished sidewalks, resurfaced streets, traffic calming alternatives, street lighting improvements, landscaping, and drainage.
- Provide emergency financial assistance to prevent homelessness and/or address emergency situations such as the need for food or shelter.
- Continue to provide single-family housing rehabilitation loan/grant programs.
- Continue to provide a paint-up program to aesthetically improve the Target Area.
- Continue to provide a social service program designed to provide scholarships or fee waivers for low-income target area children to participate in special events, educational, and recreational opportunities.
- Continue to provide Fair Housing Education and Outreach Services.
- Continue to provide regional homeless assistance, and homeless prevention.

Southern/ Driftwood Target Area:

- Provide capital, street, and park improvements including, but not limited to: community centers/facilities/parks; new or refurbished sidewalks, resurfaced streets, traffic calming alternatives, street lighting improvements, landscaping, and drainage.
- Provide emergency financial assistance to prevent homelessness and/or address emergency situations such as the need for food or shelter.
- Continue to provide single-family housing rehabilitation loan/grant programs.

- Continue to provide a paint-up program to aesthetically improve the Target Area.
- Continue to provide a social service program designed to provide scholarships or fee waivers for low-income target area children to participate in special events, educational, and recreational opportunities.
- Continue to provide Fair Housing Education and Outreach Services.
- Continue to provide regional homeless assistance, and homeless prevention.

Western Target Area (Orange Park):

- Expand the Orange Park Program for At-Risk youth by developing after-school and evening programs to keep the youth and teenagers off-the-streets.
- Provide capital, street, and park improvements including, but not limited to: community centers/facilities/parks; new or refurbished sidewalks, resurfaced streets, traffic calming alternatives, street lighting improvements, landscaping, and drainage.
- Provide emergency financial assistance to prevent homelessness and/or address emergency situations such as the need for food or shelter.
- Continue to provide single-family housing rehabilitation loan/grant programs.
- Continue to provide a paint-up program to aesthetically improve the Target Area.
- Continue to provide a social service program designed to provide scholarships or fee waivers for low-income target area children to participate in special events, educational, and recreational opportunities.
- Continue to provide Fair Housing Education and Outreach Services.
- Continue to provide regional homeless assistance, and homeless prevention.

Section 16 - Affordable Housing Incentives:

The Davie Town Council adopted an Affordable Housing Incentive Strategy in 1998 (Resolution 98-175), which detailed actions the Town will take to further fair and affordable housing. The highlights of this Incentive Strategy included:

- Definition of Affordable Housing: Monthly rent or mortgage payments (including taxes and insurance), which do not exceed 30% of the households annual gross income. A household can devote more than 30% of income, if the institutional first mortgage lender is satisfied that the household can afford such. For rental housing, rents that do not exceed those limits adjusted for bedroom size, published annually by the Florida Housing Finance Corporation.
- Expedited Permits for Affordable Housing Projects: The Town adopted a "one-stop-permitting process" in February 1998; and, the Housing and CD Director was assigned to guide affordable housing developers through this process, so that they are "expedited to a greater degree than other projects in Davie".
- Waiver/Modification of Impact Fees: The Development Services Director is authorized to waive Park/Recreation Impact Fees by Section 326 (d) of the Town Code, for affordable housing initiatives. Building Permit fees are waived for private not-for-profit developers of affordable housing that serves families who earn up to 80% of Broward County's median income, as follows: 100% on the first \$200,000 of construction/rehab costs, and 50% waiver on the next \$200,000-400,000.
- Administrative waivers and variances: The Affordable Housing Advisory Committee recommended that Code Section 12-308 (b) (1) of the Town Code, i.e. "Administrative waivers or variances" be amended to permit a waiver of up to 25% of that which is permitted by Code, for affordable housing initiatives only. The Committee also supported the spatial deconcentration of affordable housing units, and recommended their integration into existing neighborhoods in a cohesive manner.

- Consideration of policies and procedures that have a significant impact on the cost of housing: The
 Development Services Director identifies Agenda items which may impact housing, and directs them to
 the Housing and Community Development Director who evaluates them for consistency with the Town's
 Consolidated Plan, determines the impact on housing, identifies potential impediments, and identifies
 proposals which could increase the cost of developing affordable housing.
- List of publicly-owned land suitable for affordable housing: A list of property suitable for affordable housing, is retained by the Housing and Community Development Office, (periodically updated), so that current and future uses are identified, as well as deed-related or other restrictions on the land.

Since the original Incentive Plan was developed in 1998, the housing market in Davie has changed significantly, and housing costs and land values have continued to increase, making it difficult for many working families/individuals to rent or own a home. Therefore, in June 2003, the Town amended the Plan to clarify and expand the level of incentives available to qualified developers of affordable housing, both for-profit and not-for-profit, to develop urgently needed affordable housing for Davie residents. The revised Plan also clarifies the relationship between the SHIP Program and the Town's Consolidated Plan for Federal Funds 2002-2007, and more clearly defines the role of the Housing and Community Development Department in the development review process in Davie.

The Town previously waived building permit fees for private not-for-profit developers of affordable housing that serves individuals or families who earn up to 80% of the median income for the Broward County area. However, given the high cost associated with the development of new affordable housing initiatives (particularly rental projects), and the lack of available affordable housing units to serve it's current population, additional incentives are needed. The following Building Permit Fee Waivers will now apply:

Income Levels	Period of	Non-	For-
To Be Served	Affordability	Profit	Profit
30-50% of median	15 years	100%	100%
51-80% of median	15 years	100%	75%
81-120% of median	15 years	100%	50%

The revised Plan also clarifies the use of "Affordable Housing Density Bonuses" for the development of affordable housing. Article 8 of the Administrative Rules Document - Broward County Land Use Plan provides for a three-tiered bonus density allocation for available flexibility and/or reserve units and/or affordable housing units (AFU's) as follows:

Income level	% of Median	Max # D/U
Very Low Income	50%<	150%
Low-Income	80% <	100%
Moderate Income	120% <	10%

Town Council Workshop on Affordable Housing:

On March 22, 2004, the Housing and Community Development Director conducted the first ever "Town Council Workshop" on the issue of Affordable Housing. The purpose of this workshop was to inform the Elected Officials about the need for affordable housing, to outline the impact on the local economy and tax base, to suggest housing programs and funding opportunities, and to heighten the awareness of the Fair Housing Laws.

During this presentation, other Housing Incentives were outlined, which include:

- Inclusionary Zoning Ordinances
- Affordable Housing Trust Funds
- Increased Density for Affordable Housing
- Affordable Housing Flex Units (AFU's)
- Rezoning Commercial or Industrial Sites for Residential Use
- Larger Subsidies for Development
- Transfer of Development Rights

Some pertinent points covered in the presentation included the following items which illustrate the need for affordable housing:

45% of Davie Renter Households pay more than 30% of income for rent + utilities

- 29% of Davie Owner Households pay more than 30% of income for mortgage (PITI)
- The Median Gross Rent found in the Davie Survey in 2003/04 is \$881; and, the Median Lot Rent for Mobile Homes was \$381, leaving a gap of \$500.
- The number of workers paying 50%> of their income for housing and/or living in substandard housing, is growing rapidly
- Workforce housing ensures that the teachers who educate our children, the nurses who take care of us when we are sick, the Police officers & firefighters who risk their lives to keep our families safe can afford to live in the communities that they serve.

An overview of the actions taken by the Town in FY 2003/04 follow:

- Housing & CD Department was expanded in 2003 increased demands for programs
- "Analysis of Impediments to Fair Housing Choice"
- Affordable Housing Incentive Plan Adopted 1998, and expanded in 2003
- Various Housing Programs created and initiated 1998-2004
- Purchase Assistance Provided to 37 Residents
- 359 New Affordable Rental Units Constructed Tax Credits/ Bonds/SHIP
- 9 CRA Homes Constructed in Potter Park Eastern Davie
- 26 Habitat for Humanity Homes developed and/or under construction
- 75 Homes Repaired (new roofs, plumbing, electric etc.)
- 4 homes modified to remove physical barriers to disabled residents
- Ehlinger Apartments Public Housing New Central A/C Installed
- 190 Homeless Prevention Grants:
- 48 foreclosures prevented
- 88 evictions halted, and
- 54 other grants (food, medication, utilities, etc.)
- Housing Counseling provided to 150-200 residents annually

Housing Costs Continue To Climb in Davie

In an attempt to demonstrate the urgency of addressing the affordable housing crisis, the following information was high-lighted:

- Average purchase price for a new home in Davie built in 2003 was \$500,400
- Rents are escalating \$881 Median Average Rent
- 45% of Davie Renter Households pay more than 30% of income for rent + utilities
- 29% of Davie Owner Households pay more than 30% of income for mortgage (PITI)
- Fewer Parcels suitable for development as Affordable Housing remain
- Land and Housing Costs Are Escalating
- Middle-Income in Broward are being forced-out / priced- out of the housing market
- Rental Cost-Burdening Is Increasing
- New Construction almost exclusively "luxury" housing
- Aging Mobile Home Stock leaves residents vulnerable
- Workforce Housing is Needed to Support Davie's Economy

Synopsis of Affordable Housing Incentives Provided:

Since adoption of the Affordable Housing Incentive Strategy in 1998, the Housing and Community Development Department has diligently worked to provide financial incentives for developers of affordable housing, to encourage the provision of quality, affordable housing for Davie's lower-income residents. The Town has waived over \$2,489,236 in fees and other incentives from, as follows:

- \$316,426 New Rental Housing Subsidies & Waivers
- \$108,900 Davie CRA Homes Predevelopment
- \$787,010 Habitat for Humanity Single-Family Homes
- \$930,000 Home Repair/Barrier-Free Grants
- \$ 36,150 Home Repair Barrier-Free Fee Waivers
- \$225,000 Public Housing Improvements
- \$ 13,750 Public Housing Fee Waivers
- \$ 72,000 Purchase Assistance Program

Section 17 - Other Actions

The incidence of lead-based paint in Davie is assumed to be extremely low, since the majority of the Towns housing stock was developed after 1980 when lead-based paint was no longer in use. The Town will continue to evaluate lead-based paint hazards by periodically contacting the Broward County Public Health Department to determine whether any residents have been reported with high levels, and where such units are located. The Town will consider funding lead testing through the Town's CDBG and SHIP housing rehabilitation programs. All pre-1978 units considered for rehabilitation under the CDBG Program, will be tested for lead-based paint, and abatement undertaken accordingly.

The Town of Davie will take the following actions to overcome gaps in its delivery of community revitalization, affordable housing, and related support services:

- Continue to identify opportunities to expand the supply of decent, safe and sanitary affordable housing in Davie for all income levels.
- Continue working with the Broward County Housing Authority (BCHA) to enhance the lives of persons living in public housing or Section 8 units located in the Town of Davie.
- Continue to expand the Safe Neighborhood Program, and the Town's partnership with Memorial Healthcare Systems, to improve the quality of life for the affected residents and foster self-sufficiency and economic independence.
- Continue the efforts of the Town's Safe Neighborhood Program and Task Force to identify needs existing
 within the CDBG Target Areas, and develop solutions to address them.
- Continue the Community Oriented Policing (COP's) Program, with specific emphasis on the three (3) CDBG Target Areas.
- Expand the Town's new fixed-route transportation system operating in the Southern and Eastern CD Target Areas (initiated in 2000), to include the Western (Orange Park) Target Area.
- Continue to fund the single-family housing rehabilitation program which helps low-income families to make minor home repairs, and replace existing substandard and leaking roofs.
- Continue to participate in regional planning activities through Broward County to address the problems of homelessness; and, continue to expand the Town's Emergency Assistance (Homeless Prevention) Program.
- Continue to work with local and Broward-based service providers to identify resources available to serve special needs populations.
- The Davie CRA will continue to promote the development of affordable single-family homes in the Eastside neighborhood which is within the designated CDBG Target Area.
- Continue to promote economic development initiatives that result in job training, job creation or job retention, especially for low/moderate income Target Area residents.
- Continue to undertake an educational campaign on fair housing, to ensure that Davie residents have the widest range of housing choices.

All of the Town's CDBG funded projects/activities are designed to benefit low/moderate income individuals who earn 80%< of the area's median income; therefore, the Town's Consolidated Plan for Federal Funds and the FY 2003/04 Action Plan, principally benefit persons of low and moderate income as required by Statute.

Section 18 - Consistency with the Consolidated Plan

Applications for housing assistance filed under the following federal programs require the issuance of a "Certificate of Consistency" with the Towns adopted Consolidated Plan for Federal Funds 1997-2002:

- HOME Investment Partnerships Program
- Community Development Block Grant (CDBG)
- Emergency Shelter Grant (ESGP)
- HOPE I (Public Housing), HOPE II (Multi-Family) & HOPE III (Single-Family)
- Title VI Preservation
- Supportive Housing for the Elderly (Section 202)
- Supportive Housing for Persons With Disabilities
- Supportive Housing Single Room Occupancy SRO
- HOPE for Youth
- Shelter Plus Care

Organizations seeking a Certificate of Consistency with the Town's Consolidated Plan, are required to submit a written request to the Town's Housing and Community Development Department, with a copy of the proposed application. Requests must be submitted 20 days in advance of the required due date established by HUD (or any other applicable agency), giving the Town's Administrative staff sufficient time to perform the Consistency Review. The request should outline the relationship of the proposed housing project to the Town's Consolidated Plan, and should identify reasons that the project should be found consistent. The Town Administrator will make the determination of Consistency with the Town's approved Consolidated Plan. Appeals to this decision may subsequently be made to the Town Council.

Section 19 - Glossary of Terms - Definitions

Affordable Housing: Affordable housing is generally defined as housing where the occupants pay no more than 30 percent of gross income for gross housing costs, including utility costs.

<u>AIDS and Related Diseases</u>: The disease of acquired immunodeficiency syndrome or any conditions arising from the etiologic agent for acquired immunodeficiency syndrome.

<u>Community Development Target Area</u>: Geographic area where the majority of the residents are low/moderate income persons. In Davie, this means those areas that qualified under the "Quartile Data Analysis" at 36.8%, and the Potter Park Area qualified under a separate survey approved by HUD.

<u>Consistent with the Plan:</u> A determination made by the Town that a program application meets the following criterion: 1) The Action Plan for that fiscal year's funding indicates the jurisdiction planned to apply for the program or was willing to support an application by another entity for the program; 2) The location of activities is consistent with the geographic areas specified in the plan; and 3) The activities benefit a category of residents for which the jurisdiction's 5-year strategy shows a priority.

<u>Cost-burdened > 30%:</u> A household which pays in excess of 30% of their adjusted gross income for housing costs i.e. rent plus utilities, or mortgage (PITI).

<u>Disabled Household:</u> A household composed of one or more persons at least 18 years of age, who has a disability e.g. a physical, mental or emotional impairment that: (1) is expected to be of long-continued and indefinite duration; (2) substantially impedes his or her ability to live independently; and; (3) is of such a nature that the ability could be improved by more suitable housing conditions. The term also includes the surviving member(s) of the household who were living in an assisted unit with the disabled member of the household at the time of his or her death.

<u>Elderly Household:</u> For HUD rental programs, a one or two person household in which the head of the household or spouse is at least 62 years of age.

Family: One or more persons living in the same household who are related by birth, marriage or adoption.

<u>First Time Home Buyer:</u> An individual or family who has not owned a home during the 3-year period preceding the HUD-assisted purchase of a home that must be used as their principal residence. Displaced homemakers or single parents may not be excluded as first time homebuyers on the basis that they owned a home with their spouse or resided in a home owned by the spouse.

HOME: The HOME Investment Partnership Program, authorized by the National Affordable Housing Act.

<u>Homeless Individual</u>: An unaccompanied youth (17 years or younger) or an adult (18 years or older) without children, living in situations described by terms "sheltered" or "unsheltered".

Household: One or more persons occupying a housing unit (U.S. Census definition). See also "Family".

<u>Housing Problems:</u> Households with housing problems include those that: (1) occupy units meeting the definition of Physical Defects; (2) meet the definition of overcrowded; and (3) meet the definition of cost-burdened greater than 30%.

<u>Housing Unit:</u> An occupied or vacant house, apartment, or a single room separate room (SRO housing) that is intended as separate living quarters.

<u>Large Related:</u> A household of 5 or more persons which includes at least one person related to the householder by blood, marriage or adoption.

LIHTC: (Federal) Low-Income Housing Tax Credit.

<u>Low-income</u>: Households whose incomes do not exceed 50 percent of the median income for the area, as determined by HUD.

<u>Minority Household:</u> For the purposes of the Consolidated Plan, the Town defines an area of minority concentration as a Census Block Group with racial/ethnic minority households (Black, Hispanic, and Asian) that form 20% or more of the total number of households in the Census Block Group.

<u>Moderate-Income</u>: Households whose incomes are between 51 percent and 80 percent of the median income for the area, as determined by HUD.

<u>Non-Homeless Person with Special Needs</u>: Includes elderly/frail elderly persons, persons with AIDS, disabled families, and families participating in programs to achieve economic self-sufficiency.

Occupied Housing Unit: A housing unit that is the usual place of residence of the occupant(s).

Other Household: A household of one or more persons that does not meet the definition of a Small Related household, Large Related household, or Elderly Household.

Overcrowded: A housing unit containing more than one person per room (excluding kitchens and bath).

Owner: A household that owns the housing unit it occupies. (U.S. Census definition.)

Physical Defects: A housing unit lacking complete kitchen or bathroom. (U.S. Census definition.)

<u>Project-Based (Rental) Assistance:</u> Rental Assistance provided for a project, not for a specific tenant. Tenants receiving project-based rental assistance give up the right upon moving from the project.

Rental Assistance: Rental assistance payments provided as either project-based rental assistance or tenant-based rental assistance.

Renter: A household that rents the housing unit it occupies, including units rented for cash, and those occupied without cash payment of rent. (U.S. Census definition.)

Renter Occupied Unit: Any occupied housing unit that is not owner occupied, including units rented for cash and those occupied without payment of cash rent.

<u>Service Needs:</u> Services identified for special needs populations, which may include: transportation, personal care, housekeeping, counseling, meals, case management, and other services to prevent premature institutionalization and assist individuals to continue living independently.

<u>Severely Cost-burdened >50%:</u> The extent to which gross housing costs, including utility costs, exceed 50 percent of gross income, based on data published by the U.S. Census Bureau.

<u>Sheltered:</u> Families/persons whose primary nighttime residence is a supervised publicly or privately operated shelter, including emergency shelters, transitional housing for the homeless, domestic violence shelters, residential shelters for runaway and homeless youth, and any hotel/motel/apartment voucher paid for a homeless person; but, excluding doubled up, overcrowded or substandard conventional housing.

<u>Small Related:</u> A household of 2 to 4 persons which includes at least one person related to the householder by birth, marriage, or adoption.

<u>Sub-standard Condition:</u> Housing not meeting the Florida Building Code, containing deficiencies such as holes in roof, faulty or non-existent plumbing, etc.

<u>Substandard Condition Not Suitable for Rehab:</u> By local definition, dwelling units that are in such poor condition as to be neither structurally nor financially feasible for rehabilitation. (See also "Substandard Condition.")

<u>Substandard Condition-but Suitable for Rehab:</u> By local definition, dwelling units that do not meet standard conditions but are both financially and structurally feasible for rehabilitation. This does not include units that require only cosmetic work, correction or minor livability problems or maintenance work. (See also "Substandard Condition.")

<u>Substantial Amendment:</u> The Town shall amend its Consolidated Plan whenever it makes one of the following determinations: a) to make a change in its priorities; b) to change the method of distributing funds; c) to carry out an activity not previously described in the Plan (i.e. add a new activity); d) to delete an activity that was previously described in the Plan; e) to change the purpose, scope, location or number and types of persons benefiting from an activity; and f) to increase or decrease the budget of any individual project or activity by 50%.

<u>Substantial Rehabilitation:</u> Rehabilitation of residential property at an average cost for the project in excess of \$25,000 per dwelling unit.

<u>Supportive Housing:</u> Housing, including Housing Units and Group Quarters, which have a supportive environment and includes a planned service component.

<u>Supportive Services:</u> Services provided to residents of supportive housing for the purpose of facilitating the independence of residents. Examples are: case management, medical/psychological counseling and supervision, child care, transportation, and job training.

<u>Tenant-Based (Rental) Assistance:</u> Rental assistance which allows the tenant to move from a dwelling unit with a right to continued assistance i.e., provided for the tenant, not for the project.

Total Vacant Housing Units: Unoccupied year round housing units.

<u>Unsheltered:</u> Families and individuals whose primary nighttime residence is a public or private place not designed for, or ordinarily used as, a regular sleeping accommodation for human beings (e.g., streets, parks, alleys).

Housing Unit: A year-round housing unit that is available or intended for occupancy at any time during the year.

<u>Very Low-Income</u>: Households whose incomes do not exceed 50 percent of the median area income for the area, as determined by HUD, with adjustments for smaller and larger families and for areas with unusually high or low incomes or where needed because of prevailing levels of construction costs or fair market rents. (This term corresponds to low-income households in the CDBG Program.)

<u>Year Round Housing Units:</u> Occupied and vacant housing units intended for year round use. (U.S. Census definition.) Housing units for seasonal or migratory use are excluded.

Exhibit 1

Grantee Certifications

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential anti-displacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will, or will continue, to provide a drug-free workplace by:

- 1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition.
- 2. Establishing an ongoing drug-free awareness program to inform employees about:
- (a) The dangers of drug abuse in the workplace;
- (b) The grantee's policy of maintaining a drug-free workplace;
- (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
- (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.
- 3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
- 4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will:
- (a) Abide by the terms of the statement; and
- (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction.
- 5. Notifying the agency in writing, within ten calendar days after receiving notice under sub- paragraph 4 (b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
- 6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted:
- (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
- (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
- 7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative

agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;

- 2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
- 3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all sub-awards at all tiers (including subcontracts, sub-grants, and contracts under grants, loans, and cooperative agreements) and that all sub-recipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

Signature/Authorized Official	Date
 Title	

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

- 1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available.
- 2. Overall Benefit. The aggregate use of CDBG funds including Section 108 guaranteed loans during program year(s) 2001/02 (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period.
- 3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

- 1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
- 2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with Title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its notification, inspection, testing and abatement procedures concerning lead-based paint will comply with the requirements of 24 CFR §570.608;

Compliance with Laws It will comply with applicable laws.		
Signature/Authorized Official	Date	
Title	_	

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

- B. Drug-Free Workplace Certification
- 1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
- 2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
- 3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
- 4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
- 5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
- 6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: The certification with regard to the drug-free workplace is required by 24 CFR Part 24, Subpart F.

Place of Performance (Street address, city, county, state, zip code)	
Check	if there are workplaces on file that are not identified here

7. Definitions of terms in the Non procurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of sub-recipients or subcontractors in covered workplaces).

Exhibit 2

Predevelopment Public Hearing Minutes

Town of Davie Pre-Development Public Hearing - Eastside FY 2004/05 CDBG Action Plan May 11, 2004 at 6:30 PM

Palma Nova Community Room - 3020 SW 61 Avenue

On this date, a Public Hearing was held to obtain citizen input, determine neighborhood needs, solicit funding recommendations, and establish local priorities for use of the FY 2004/05 Community Development Block Grant (CDBG) Funds. As an "entitlement recipient" of federal funds from the U.S. Dept. of Housing and Urban Development (HUD) under the CDBG Program, the Town of Davie anticipates receiving \$764,000 to address community development and housing needs in three (3) targeted areas during FY 2004/05. In order to receive the CDBG funds, the Town must develop and adopt a One-Year Action Plan that is consistent with the Town's Consolidated Plan for Federal Funds 2002-2007 adopted on 7/10/02.

Mrs. Shirley Taylor-Prakelt, the Town's Housing and Community Development Director, described the CDBG Target Areas and gave a brief overview of the <u>Consolidated Plan for Federal Funds 2002-2007</u>. She indicated that the CDBG Target Area Plans are designed to revitalize neighborhoods and serve the existing residents in a "holistic" manner. She then outlined the "eligible" uses of CDBG funds, reviewed the Town's performance e.g. gave examples of how the CDBG funds have been used, and the current status of each project.

Following her presentation, Mrs. Taylor-Prakelt opened the Public Hearing at 7:05 PM for citizen comments, and the following items were discussed:

- Need clear written information, easily understood by the residents, on the eligibility-guidelines for the various CDBG, SHIP, and privately funded housing & social service programs. Some residents indicated they lacked clarity on the qualifications to receive emergency financial assistance e.g. subjective versus objective criteria.
- The Davie Transit System needs additional routes & stops. The elderly and disabled residents in Palma Nova Community have to walk long distances to the front gate to access the transit, placing a hardship on them.
- Transportation for Special Needs populations e.g. the elderly, disabled, blind, and frail elderly needed to access grocery shopping and medical appointments.
- Additional Purchase Assistance and Down-payment Assistance Programs needed to help mobilehome owners and renters move into affordable Townhomes, Condos, or other single-family units.
- Additional Emergency Financial Assistance needed for low-income residents. Lack of jobs, rising gasoline
 prices, and lack of affordable housing cited as issues affecting low-income families.
- Additional public schools are needed in the Eastern side of Davie. Residents complained that local children are bused to other schools, and they do not have access to the schools in their "own back yards". They want Broward County to use the "lottery" system e.g. the NOVA Schools, so that their children can attend.
- The residents asked that the H & CD At-Risk Youth Scholarship Program be increased from \$150 per year per child to \$250 \$300, so they can access more activities e.g. Summer Camp.
- Rumor about Palma Nova Community being "closed". Residents complained that if the Park closes, there are not other affordable places for them to live in Davie with their pets, and with a yard for their children.
- Programs needed for disabled children e.g. day care and after-school programs.
- Broward Beautiful Grant for Palma Nova needed. They missed this year's grant application time-line.
- Residents want a joint venture partnership with an affordable housing developer to construct new singlefamily homes like Habitat for Humanity homes e.g. to allow mobilehome owners to become first-time buyers.

There being no other comments from the audience, the Public Hearing was closed and at 7:55 PM. Mrs. Taylor-Prakelt thanked everyone for their attendance and input.

Minutes Taken By: Shirley Taylor-Prakelt, Director, Housing and Community Development

Town of Davie Pre-Development Public Hearing - Driftwood FY 2004/05 CDBG Action Plan May 20, 2004 at 6:30 PM Rick & Rita Case Boys & Girls Club – 7525 NW 33 Street

On this date, a Public Hearing was held to obtain citizen input, determine neighborhood needs, solicit funding recommendations, and establish local priorities for use of the FY 2004/05 Community Development Block Grant (CDBG) Funds. As an "entitlement recipient" of federal funds from the U.S. Dept. of Housing and Urban Development (HUD) under the CDBG Program, the Town of Davie anticipates receiving \$764,000 to address community development and housing needs in three (3) targeted areas during FY 2004/05. In order to receive the CDBG funds, the Town must develop and adopt a One-Year Action Plan that is consistent with the Town's Consolidated Plan for Federal Funds 2002-2007 adopted on 7/10/02.

Mrs. Shirley Taylor-Prakelt, the Town's Housing and Community Development Director, described the CDBG Target Areas and gave a brief overview of the Consolidated Plan for Federal Funds 2002-2007. She indicated that the CDBG Target Area Plans are designed to revitalize neighborhoods and serve the existing residents in a "holistic" manner. She then outlined the "eligible" uses of CDBG funds, and reviewed the performance of the Town to date i.e., she gave specific examples of how the CDBG funds have been used, and the current status of each project.

Mrs. Taylor-Prakelt opened the Public Hearing at 6:50 PM for citizen comments, and the following items were discussed:

- The residents indicated that the new Boys & Girls Club needs to be open nights and weekends, to give
 the area youth a place to play e.g. supervised activities. One resident suggested a "late night basketball
 club" which could involve participation by the Davie COP's Police Officers.
- The need signage at the 33rd Street Entrance to the Boys & Girls Club. Also the hours of operation need
 to be clearly posted on the east side of the compound. Need to meet with adjacent El Jardin management
 regarding closing the pedestrian gate into the site, for security purposes.
- Residents expressed concern with the group home located on 77th Avenue, with patients wandering around the area and posing a possible safety risk for children.
- Residents expressed the need for traffic calming devices on 77th Avenue near 37th Street. They
 indicated that the speed-humps on 77th Avenue are not deterring speeders. One resident noted the
 increased presence of the Davie Police Road Patrol, and thanked the Officers for their assistance in
 trying to control the speeding problem on 77th/Avenue.
- Residents requested increased street lighting and landscaping on the Davie Road Extension from Stirling Road to 77th Avenue.
- A representative of the Girl Scouts of Broward County was present and indicated that they are always looking for places to meet, and for new "partners" to provide activities to young girls.
- Residents requested information on the construction on the corner of 77th Avenue and Stirling Road.

There being no other comments from the audience, the Public Hearing was closed and at 7:39 PM. Mrs. Taylor-Prakelt thanked everyone for their attendance and input.

Minutes Taken By: Shirley Taylor-Prakelt, Director Housing and Community Development

Town of Davie Pre-Development Public Hearing – Orange Park FY 2004/05 CDBG Action Plan May 26, 2004 at 6:30 PM Orange Park Community Center - 841 SW 133rd Avenue

On this date, a Public Hearing was held to obtain citizen input, determine neighborhood needs, solicit funding recommendations, and establish local priorities for use of the FY 2004/05 Community Development Block Grant (CDBG) Funds. As an "entitlement recipient" of federal funds from the U.S. Dept. of Housing and Urban Development (HUD) under the CDBG Program, the Town of Davie anticipates receiving \$764,000 to address community development and housing needs in three (3) targeted areas during FY 2004/05. In order to receive the CDBG funds, the Town must develop and adopt a One-Year Action Plan that is consistent with the Town's Consolidated Plan for Federal Funds 2002-2007 adopted on 7/10/02.

Mrs. Shirley Taylor-Prakelt, the Town's Housing and Community Development Director, described the CDBG Target Areas and gave a brief overview of the Consolidated Plan for Federal Funds 2002-2007. She indicated that the CDBG Target Area Plans are designed to revitalize neighborhoods and serve the existing residents in a "holistic" manner. She then outlined the "eligible" uses of CDBG funds, and reviewed the performance of the Town to date i.e., she gave specific examples of how the CDBG funds have been used, and the current status of each project.

Mrs. Taylor-Prakelt opened the Public Hearing at 6:50 PM for citizen comments, and the following items were discussed:

- The need to expand programs for at-risk youth at the Orange Park Community Center e.g. nights and weekends
- The need for affordable child day care and pre-school programs for 4-5 year olds
- The need to develop a program to assist mobilehome owners with repairs since both the CDBG and SHIP
- Programs cannot provide assistance to repair mobilehomes
- Drainage throughout the Target Area priority on 6th Court
- Work with the Central Broward Water Control to install drainage pipes on the East/West Canal on 8th-9th
- Develop 8th Street site into a recreational park; and, consider including a swimming pool and water slide

There being no other comments from the audience, the Public Hearing was closed and at 7:25 PM. Mrs. Taylor-Prakelt thanked everyone for their attendance and input.

Minutes Taken By: Shirley Taylor-Prakelt, Director Housing and Community Development